

**1998  
STATE TRANSPORTATION  
IMPROVEMENT PROGRAM  
AUGMENTATION**

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**Commission Staff  
Recommendations**

March 9, 1999

# Memorandum

**To:** Chairman and Commissioners

**Date:** March 9, 1999

**From:** Robert I. Remen

**File No:** D10.19

**Ref:** 1998 STIP Augmentation Staff Recommendations

This memorandum transmits the Staff Recommendations for the 1998 State Transportation Improvement Program (STIP) Augmentation, scheduled for adoption at the Commission's March 29-30, 1999 meeting. The Commission initiated this special programming cycle in order to make new programming capacity available for immediate programming rather than wait for the 2000 STIP. This previously unanticipated funding capacity became available primarily as a result of the enactment of the Federal Transportation Equity Act for the 21st Century (TEA-21) shortly after the adoption of the 1998 STIP.

The 1998 STIP Augmentation Fund Estimate identified \$1.7 billion in new capacity, including \$1.34 billion for the 75% regional program. At the request of the incoming Administration, the Commission has agreed to delay consideration of any proposals for the 25% interregional program, including joint regional and interregional proposals, while continuing on schedule to allow the programming of new projects funded wholly from regional shares.

The Staff Recommendations identify \$509 million in regional projects, including \$32 million in new advances against future county shares. If all of these projects are programmed, the balance of unprogrammed county shares would be \$862 million. Advances of \$46 million would be balanced by \$48 million in long-term reserves (2002 STIP or later). The remaining balances would be reserved in county shares for programming in the 2000 STIP or sooner.

The Commission established a STIP augmentation target of at least \$300 million out of the \$1.34 billion available statewide for regional programs (i.e., at least 22%) for local street and road rehabilitation projects. To date, regions have proposed \$183 million for local road rehabilitation out of the \$509 million in regional projects (36%, well ahead of the 22% minimum target).

The Staff Recommendations include separate county charts identifying the funding available and projects proposed in each county. In addition, a Statewide Summary of Regional Program Proposals provides a county-by-county breakdown of projects and reserves by type.

**cc:** Regional Transportation Planning Agencies and County Transportation Commissions  
Caltrans Programming

trosnow/stip-aug/03/10/99

**1998 STIP AUGMENTATION  
STAFF RECOMMENDATIONS  
California Transportation Commission**

In September 1998, the California Transportation Commission scheduled a special programming cycle to augment the 1998 STIP, including a revised 1998 STIP Fund Estimate, a revision of the 1998 STIP Guidelines, the submittal of new programming proposals by regions and Caltrans, and an adoption of a 1998 STIP Augmentation by the end of March 1999. The Commission took this action after consulting with other interested parties, including Caltrans and regional agencies. The enactment of the Federal Transportation Equity Act for the 21st Century (TEA-21) in June had removed uncertainties clouding the original 1998 STIP Fund Estimate and, furthermore, had authorized nearly \$1 billion more than the Fund Estimate had anticipated. At the Commission's January 1999 meeting, the new Secretary of the Business, Transportation and Housing Secretary, Maria Contreras-Sweet, added her support and that of Governor Davis, urging the Commission to proceed with the process to allow the programming of the new funds.

The 1998 STIP, adopted in June, was the first STIP developed under SB 45 (Kopp, 1997). It is a six-year STIP, covering the period from Fiscal Year 1998-99 through FY 2003-04, serving as a transition from the seven-year STIPs of the past to the four-year STIPs of the future. The next regular STIP, the 2000 STIP, will be the first four-year STIP and will revisit the latter four years of the 1998 STIP, from FY 2000-01 through FY 2003-04. The next STIP to add new program years will be the 2002 STIP, also a four-year program, adding FY 2004-05 and FY 2005-06. The 1998 STIP was also the first STIP to include and count Caltrans support costs.

Since the enactment of SB 45, the STIP has consisted of two broad programs, a regional program funded from 75% of new STIP funding and an interregional program funded from 25% of new STIP funding. The 75% program is further subdivided by formula into county shares. County shares are available solely for projects nominated by regions in their regional transportation improvement programs (RTIPs). Under the new law, the California Transportation Commission must accept or reject each RTIP in its entirety. The Commission may reject an RTIP only if it finds that the RTIP is not consistent with the Commission's STIP Guidelines or is not a cost-effective expenditure of State funds.

The new law also permits any regional agency with a population of less than 1 million to request an advance against its future county share in order to fund a larger project. The Commission may make county share advances using funds freed up by reserves elsewhere. Any region may propose to reserve all or a portion of its current share for future projects. A decision not to approve a requested advance does not require rejection of an RTIP.

The 25% interregional program is nominated by Caltrans in its Interregional Transportation Improvement Program (ITIP). Caltrans and regions may also propose to fund a project jointly, with shares from both the regional and interregional programs. At the request of the incoming Administration, the Commission has agreed to delay the consideration of any proposals for the interregional program, including joint funding proposals, while continuing on schedule with augmentation for the regional program.

### **Fund Estimate**

The Commission adopted the Addendum to the 1998 STIP Fund Estimate in January 1999, identifying \$1.689 billion in available programming capacity (including Caltrans support costs) for the six-year STIP period. This amount included \$149 million in unprogrammed balances from the original Fund Estimate, as well as \$1.540 billion in new funding. The Fund Estimate identified the following spread across the period (in millions of dollars):

<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>Total</u>
547	235	12	98	194	602	1,689

The Fund Estimate table of county shares is included in the Appendix to these Recommendations, just before the RTIP Summaries. The table lists the breakdown of county shares, including both the new funds available and prior unprogrammed balances.

### **1998 STIP Guidelines**

The Commission adopted the original 1998 STIP Guidelines in January 1998 and adopted amendments to the Guidelines in January 1999. These guidelines are designated under statute as interim guidelines pending the adoption of permanent guidelines prior to the development of the 2000 STIP. The guidelines were designed to carry out legislative intent that the 1998 STIP conform with the requirements of SB 45 to the maximum extent feasible, taking into account the limited time allowed between the enactment of the bill and the adoption of the 1998 STIP.

The original 1998 STIP guidelines included the following major provisions relating to STIP projects and programming:

- Project Study Reports. SB 45 requires that a project have a project study report (PSR) before being included in an RTIP or the ITIP. The guidelines specify that this requirement applies to projects programmed for project development only as well as to projects proposed for right-of-way and construction. The guidelines specifically exempt the programming of project planning, programming and monitoring and the STIP match for RSTP and CMAQ projects.

- Full funding of project components. SB 45 calls for programming by project components: environmental and permits, plans, specifications, and estimates (design), right-of-way, and construction. The guidelines permit a project to be programmed for some components without being programmed for construction, but require that any component programmed be fully funded. Anything less than a full funding commitment is to be treated as a reserve, not as project programming. This is intended to promote the full use of available funds, since a reserve in one area could free up funds for use elsewhere.
- Advances and reserves. SB 45 permits advances of county shares (in regions under 1 million population) with funds freed up by reserves. The guidelines define long term reserves (reserved until the next county share period, the 2002 STIP), short term reserves (to be programmed within the next two years), and “reserves for the 2000 STIP.” Long term reserves free up funds for county share advances elsewhere. Short term reserves are subject to SB 45’s timely use of funds provisions, just as if they were programmed to a project. These provisions are intended to ensure that each county’s share is available when needed and, at the same time, to identify funds that can be freed up and put to use elsewhere in the meantime.
- Project eligibility. SB 45 describes STIP projects as capital projects and otherwise defines project eligibility very broadly, particularly for the regional program. The guidelines clarify that capital projects include project development costs and could also include non-capital costs for transportation system management or transportation demand management projects where the regional agency finds the project to be a cost-effective substitute for capital expenditures. The reconstruction of local roads and transit facilities is permitted; maintenance is not. These provisions were expanded and reiterated in the January 1999 revisions to the guidelines described further below.
- Timely Use of Funds. SB 45 specifies that programmed funds are available for allocation only until the end of the fiscal year for which they are programmed. When allocated, they are available for expenditure for another two fiscal years. The legislation permits the Commission to extend each of these deadlines one time for up to 20 months if it finds that an unforeseen and extraordinary circumstance beyond the control of the responsible agency has occurred that justifies the extension. The guidelines specify that the timely use of funds provision does not apply to Caltrans support costs, which the Commission does not allocate, or to Caltrans right-of-way costs, which the Commission allocates annually on a lump sum basis rather than by project. The guidelines also specify that, prior to an allocation, a STIP amendment reprogramming funds to a later year will postpone the application of the provision.
- Display of project descriptions and costs. The guidelines modify prior standards for displaying projects to meet the requirements of SB 45. These standards distinguish between Caltrans and non-Caltrans projects because of the difference between them in allocation procedures. All project costs for local agencies are subject to allocation by the Commission, and all allocations are subject to SB 45’s timely use of funds

provision. For Caltrans projects, as noted above, project support costs are not subject to allocation and right-of-way costs are allocated on a lump sum basis rather than a project basis. For Caltrans projects, only construction costs are subject to the timely use of funds provision.

Specifically, the guidelines call for project costs and program year to be provided for each of the four statutory components for non-Caltrans projects and six components for Caltrans projects. The basic components are (1) environmental studies and permits; (2) preparation of plans, specifications, and estimates; (3) right-of-way, and (4) construction. For non-Caltrans projects, right-of-way engineering and construction engineering costs are part of right-of-way and construction. For Caltrans projects, right-of-way engineering and construction engineering must be identified separately, bringing the total to six components. For Caltrans projects, each component except right-of-way is to be programmed entirely in one year, even if expenditures occur over several years. For non-Caltrans projects, each component may be spread across fiscal years.

- County shares and STIP amendments. The guidelines interpret various provisions of SB 45 regarding the counting of project costs and cost changes against county shares. Generally, SB 45 provides that the amount counted is the amount programmed or allocated rather than the amount actually and ultimately expended. Under the guidelines, the amount counted for non-Caltrans projects is simply the amount the Commission allocates. For Caltrans projects, the amount counted is the amount the Commission allocates for construction and the amount programmed for right-of-way and the support components. By statute, the count of right-of-way costs for Caltrans projects is changed only if the final estimate exceeds 120% of the programmed amount. The count of project development costs is changed only if it varies by 20% or more from the amount programmed. To be consistent with the legislation and to avoid the manipulation of county shares, the guidelines do not permit STIP amendments (1) to change Caltrans right-of-way costs, except in conjunction with the annual right-of-way plan; (2) to change Caltrans project development costs, except when the change is 20% or more; or (3) to change the programming of any funds after they are allocated.

### **Revisions to 1998 STIP Guidelines**

The Commission has revised the original 1998 STIP Guidelines to take into account the Augmentation's special circumstances and timing, to incorporate changes brought about by TEA-21, and to incorporate Commission policy changes based on experience acquired through the original adoption process. The Commission reviewed proposed changes at its October and December 1998 meetings before adopting them in January 1999.

The revisions include the following major policy changes:

- Separation of the TEA program from the STIP. The amended guidelines reflect the Commission's concurrent action to establish the Transportation Enhancement Activities (TEA) program outside the STIP and as a separate element in the Fund Estimate.
- Regional program project eligibility. The Commission expanded STIP eligibility to incorporate storm damage repair and to reiterate the eligibility of local system rehabilitation. This expansion and reiteration were made in response to the storm damage and rehabilitation needs identified in SB 1477 (1998), as approved by the Legislature, and to direction provided by Governor Wilson in his SB 1477 veto message.
- Cost flexibility for local projects. The amended guidelines permit local agencies to shift funds between the two project development components (environmental and design) and to shift up to 20% of project development, right-of-way, or construction allocations between components. This change is intended to provide local projects with the same kind of flexibility applied to Caltrans projects.
- Federal high priority (demonstration) projects. The amended guidelines incorporate Commission policy that when TEA-21 demonstration funds supplants STIP regional, STIP interregional, or local funding, the funds supplanted will be in proportion to the original commitment from each funding source.
- Timely use of funds. The amended guidelines incorporate Commission policy that funds allocated to local agencies for construction or equipment acquisition must be encumbered by contract award within 12 months. This provision is intended to apply to local projects the same policy that has been applied to Caltrans construction contracts since 1996.

### **Policies to Facilitate Local Street and Road Projects**

At its January 1999 meeting, the Commission also adopted a list of ten policies designed to facilitate the programming of local street and road rehabilitation projects in the STIP, pending a longer term funding solution for such projects. Commission staff has regarded these policies as an extension of the 1998 STIP Guidelines:

1. Ongoing eligibility. Restate Commission view that local rehabilitation projects are STIP-eligible on an on-going basis.
2. Project study reports. Simplify PSR requirements for local rehabilitation projects.
3. Threshold of eligibility. Underscore that the standard for local rehabilitation projects should be the Federal standard (5-year life rather than 10-year life).
4. Redress. Recognize that cities and counties that feel that they were excluded from consideration by regional agencies can so advise the Commission at STIP hearings.

5. Monitoring. Commit to tracking and monitoring programmed local rehabilitation projects through quarterly reports.
6. Analysis. Profile local rehabilitation projects in Staff Recommendation report prior to STIP adoption.
7. Delegate allocation vote. Delegate to Caltrans allocation vote for local pavements rehabilitation projects with stipulation that projects varying from STIP commitments would still be voted by the Commission.
8. \$300 million minimum target. For the 1998 STIP Augmentation, establish a target of at least \$300 million for local rehabilitation projects, program-wide, rather than region by region.
9. State cash. For the 1998 STIP Augmentation, of the \$700 million in State-cash-only programming capacity, target up to \$300 million for local rehabilitation projects.
10. Timing. Underscore that regions should aim local rehabilitation projects at the first two years of the 1998 STIP where \$800 million of the \$1.7 billion in new programming capacity and some \$300 million of nearly \$700 million in State cash capacity are found.



## SUMMARY OF REGIONAL PROPOSALS

The Fund Estimate for the 1998 STIP Augmentation identifies \$1.34 billion in available programming capacity for the 75% regional program. This is the net amount available after retiring \$95 million in prior advances to county shares and including \$221 million in previously available but unprogrammed balances. See the statewide chart and county tables in the Appendix for a complete breakdown.

Of the \$1.34 billion available, regions have identified \$509 million in projects, including \$32 million in proposed new advances against future county shares and excluding projects proposed for joint regional and interregional funding. If all of these projects were included in the STIP, the sum of unprogrammed county shares would be \$862 million and the sum of advances against future county shares would be \$46 million, leaving a net unprogrammed balance of \$816 million.

By project category, the new projects include (in millions of dollars):

### RTIP PROJECT CATEGORIES

<b><u>Project Type</u></b>	<b><u>Amount</u></b>	<b><u>Percent</u></b>
Planning, programming, and monitoring	\$3.5	0.7%
RSTP/CMAQ match	8.4	1.7%
Ridesharing/transportation demand mgmt	0.1	0.0%
State highways	256.4	50.4%
Rail projects	16.1	3.2%
Non-rail transit	10.4	2.0%
Grade separations	2.3	0.4%
Local road improvements	28.9	5.7%
Local road rehabilitation	<u>182.9</u>	<u>35.9%</u>
<b>TOTAL PROJECTS</b>	<b>\$508.9</b>	<b>100.0%</b>

The reserved funds include \$59 million for short term reserves (scheduled for programming and allocation to projects during the 1998-99 and 1999-2000 fiscal years), \$755 million for programming in the 2000 STIP, and \$48 million in long term reserves for programming in the 2002 STIP or beyond.

In January, the Commission established a target of \$300 million statewide for local street and road rehabilitation projects from the STIP augmentation. So far, regional proposals from 30 counties have identified \$183 million for local rehabilitation work out of the \$509 million programmed statewide. That represents 61% of the rehabilitation target from 38% of the available funds.

A complete county-by-county breakdown for each of these project funding categories and for each type of reserve is displayed in the Statewide Summary of Regional Program Proposals, a one-page table at the beginning of the Appendix to these Recommendations.

### **Proposals for Joint ITIP/RTIP Projects**

The statutes and the Commission's STIP Guidelines permit the joint funding of projects from the regional and interregional programs. This requires a joint funding proposal included in both the RTIP and the Caltrans ITIP. While regions are permitted to propose that a project be wholly funded from the interregional program, as a substitute to the Caltrans program, they may not unilaterally propose joint funding.

No region has proposed a project wholly from interregional funding. Regions for ten counties, however, have proposed \$13.5 million in regional share for the joint funding of projects, assuming that Caltrans would propose the remainder in its ITIP. In addition, Los Angeles County identified a specific portion of its unprogrammed balance, \$36.7 million, "to provide match to ITIP projects." Other counties may have withheld specific proposals or reserve designations pending Caltrans commitments.

The specific proposals in the submitted RTIP augmentations included the following:

- Alameda, \$1,000,000 for a cost increase on a jointly funded project already programmed. The RTIP does not mention the interregional share.
- Butte, \$522,000 for environmental work on the Route 70 Oroville Freeway extension, assuming a \$522,000 interregional share. The additional cost to complete the project is estimated at \$42 million.
- Contra Costa, \$500,000 for two intermodal stations, assuming a \$5,006,000 interregional share.
- Inyo, \$566,000, Kern, \$1,037,000, and Mono, \$220,000, for environmental work on Route 14 in North Mojave and on Route 395 at Olancho/Cartago, assuming a \$881,000 interregional share. The additional cost to complete these 2 projects is estimated at \$80 million.
- Nevada, \$705,000 for environmental work on widening Route 49 south of Grass Valley, assuming a \$705,000 interregional share. The additional cost to complete the project is estimated at \$90 million.
- Placer TPA, \$6,200,000 for right-of-way on the Lincoln Bypass, as described above under the section on county share advances. The additional cost to complete construction is estimated at about \$65 million.
- Plumas, \$29,000 for environmental work on passing lanes at Lee Summit, assuming a \$86,000 interregional share. The additional cost to complete is estimated at \$2.2 million.
- Shasta, \$550,000 for environmental work two projects on Route 299, one at the Sacramento River crossing and the other at Upper Buckhorn grade, assuming \$1.6 million from the interregional program. The estimated cost to complete the

Sacramento River crossing improvement is \$15.2 million. The estimated cost to complete the Upper Buckhorn project is about \$65 million.

- Solano, \$2,900,000 for a cost increase on the Route 37/29 interchange, which is “contingent on receipt of \$8.7 million or more from the 1998 STIP augmentation IIP.”

Because these project proposals are not complete without the Caltrans ITIP, they are not included in the statewide summary or county tables in the Appendix to these staff recommendations.

### **County Share Pooling**

SB 45 and the STIP Guidelines permit regions to pool county shares and, in effect, to loan and borrow shares. There are three instances of such pooling in the 1998 STIP:

- Alpine, Amador, and Calaveras Counties agreed to pool their county shares and to submit a joint RTIP.
- Stanislaus County transferred \$10 million of its county share for use in Marin County, with “repayment” in the next county share period (that is, in the 2002 STIP).
- The Metropolitan Transportation Commission (MTC) used its special authority under SB 45 to pool shares for counties within the San Francisco Bay Area to transfer \$1.8 million from Alameda County to Napa County. For the 1998 STIP Augmentation, MTC proposes to return the \$1.8 million from Napa to Alameda.

### **County Share Advances**

SB 45 and the STIP Guidelines permit regions to request, and the Commission to approve, advances of future county shares to regions with a population of 1 million or less. The Commission may make an advance for a single larger project in each county. The Commission may make advances using funds freed up from long-term reserves in other county shares or from reserves in the interregional program.

In the original 1998 STIP, the Commission approved advances for projects in 7 counties. Five of these advances are being retired either by the Augmentation’s county share increase or by fund substitution:

- For Alpine, Amador, and Calaveras Counties, \$3.0 million advanced for the Angels Camp Bypass in Calaveras County was retired.
- For Kern County, \$30.2 million advanced for the Route 58 Freeway in and near Bakersfield was retired.
- For Fresno County, \$17.6 million advanced for the Route 180 Freeway was retired.
- For Ventura County, \$15.0 million advanced to complete funding of the widening of Route 23 between Route 118 and Route 101 was retired.

- Madera County, the original \$6.2 million advanced for the extension of the Route 41 Freeway northward to Avenue 12 was reduced to \$1.7 million. In its RTIP, Madera proposes to eliminate the advance by substituting Federal high priority (demonstration) funds.

The two other advances remain:

- For the Placer County Transportation Planning Agency, the \$11.8 million advanced for improvements on Route 49 in and near Auburn was reduced to \$3.1 million.
- For Monterey County, the \$26.3 million advanced for the Prunedale Bypass was reduced to \$11.2 million.

### **New County Share Advances Proposed in RTIP Augmentations**

The augmentation RTIPs include proposals for four new county share advances:

- Fresno County proposes an advance of \$30,375,000 for the West Phase I and Hughes/West Diagonal project on and near Route 180 west of Route 99. The current county share would cover \$7,586,000.
- Kern County proposes an advance of \$1,099,000 for a project to repair storm damage and reconstruct Wheeler Ridge Road, a county road. The current county share would cover \$1,000.
- Glenn County proposes an advance of \$1,003,000 for a project to reconstruct Route 162 (Woods Street) in the City of Willows. The current county share would cover \$389,000.
- Placer County Transportation Planning Agency proposes an advance of \$6,200,000 (in addition to the \$3,116,000 balance remaining from the prior advance) to permit the programming of \$6,200,000 in regional program funds for right-of-way for the Lincoln Bypass. This proposed programming assumes the programming of another \$5,500,000 for right-of-way from the Caltrans interregional program. The region has suggested that the total \$9,316,000 advance might be applied to Route 49 project for which the original advance was made. That \$13,027,000 project is, at the same time, being split into two parts, \$9,925,000 for work on Route 49 and \$3,102,000 for work on local roads adjacent to Route 49.

## **RECOMMENDED ACTIONS**

### **Approval and Rejection of RTIPs**

By law, the Commission must include all RTIP projects nominated from the current county share in the STIP unless the Commission takes action to reject the RTIP in its entirety. The Commission may reject an RTIP if it finds that the RTIP is not consistent with the STIP Guidelines or that the RTIP is not a cost-effective expenditure of State funds. The law further provides that the Commission may not reject an RTIP unless it provides notice to the regional agency not later than 60 days after it receives the RTIP.

Under the regular STIP process, the 60 day period would require notice at least a month before STIP adoption, before the staff recommendations and generally before the STIP hearings. For this compressed STIP augmentation cycle, however, adoption is scheduled within 60 days after RTIP proposals are received. For this reason, these staff recommendations may serve as notice that an agency's RTIP is subject to rejection if not modified. Furthermore, the Commission itself may provide such notice when considering adoption of the STIP augmentation at its March meeting.

Where there are unresolved technical issues remaining at the time of adoption, staff would recommend that funding associated with the technical issues be held in reserve within the county share until the technical concerns can be resolved or until the funding is redirected to alternate purposes.

### **Deferral of Projects Proposed for Joint Regional/Interregional Funding**

As noted above, ten counties proposed regional funding for specific projects, assuming or on the condition that Caltrans would propose interregional funding for the project. (In addition, Los Angeles has set aside a non-specific reserve for joint funding proposals.) Staff recommends that the Commission defer action on these regional proposals until it has received and had time to consider the Caltrans ITIP augmentation proposal. Assuming that there is no objection from a regional agency, staff recommends that the Commission's deferral of action be made without rejection of the individual RTIPs and without requiring formal action of the regions to amend their RTIPs. County share funds designated for joint RTIP/ITIP projects may be regarded as reserved for programming pending review of the Caltrans ITIP.

### **Exclusion of Ineligible Rail Projects**

Staff finds that three counties have proposed rail projects that do not qualify for State Highway Account funding, either from Federal or State revenue sources. They are neither transit projects, within the meaning of Federal law, nor public mass transit guideways, as that term is used in the California Constitution and in statute. Although such projects might qualify for State Public Transportation Account (PTA) funding as short line

railroads, the Fund Estimate found that no PTA funds are available for programming in the current STIP.

The projects in question are:

- In Humboldt County, a \$300,000 short term reserve for rehabilitation work by the North Coast Railroad Authority (NCRA).
- In Mendocino County, a \$524,000 project for rehabilitation work on the California Western Railroad (the “skunk train” operating between Fort Bragg and Willits). Mendocino also identifies \$259,000 as reserved for NCRA, “pending eligibility.”
- In Tuolumne County, a \$242,000 project for replacing and installing 5,994 ties on the Sierra Railroad.

The NCRA projects are not intended to provide passenger rail service. Neither the “skunk train” nor the Sierra Railroad is operated by or under contract to a public agency for passenger service. Furthermore, any non-excursion passenger service they may provide is incidental to their primary functions.

By this finding and recommendation, staff does not call into question the NCRA’s eligibility for State Highway Account funding to repay the current Federal loan (Q funds) to purchase right-of-way in Marin and Sonoma Counties for future passenger rail service.

Staff recommends that the funding proposed by the Humboldt County Association of Governments, the Mendocino County Council of Governments, and the Tuolumne County & Cities Area Planning Council for these projects be held in reserve in the county shares until PTA funds become available (unlikely for the foreseeable future) or until the funding is reprogrammed to other purposes.

### **Rehabilitation vs Maintenance**

SB 45 permits the programming of STIP funds for transportation improvements, and the STIP Guidelines define eligible improvements on local road and transit systems to include rehabilitation work (including the repair of 1997-98 storm damage identified in an inventory submitted to the Commission) and to exclude maintenance work. The Guidelines themselves do not define the distinction between rehabilitation and maintenance, although the 10 policies relating to street and road programming that were adopted concurrently indicate that the standard for local rehabilitation projects should be the Federal standard (5-year life rather than 10-year life).

Commission staff finds that it has no basis for evaluating whether the individual projects in the RTIP proposals we have received meet this standard. While staff’s impression is that the great majority of projects would meet the standard, some project descriptions (e.g. references to chip seals or potholes) raise doubts. Time has not allowed for a review of individual project study reports and, in any case, it might be unclear which work on which roads would meet the Federal standard. Staff’s understanding is that it was the

Commission's intent that local road projects be held to the same standard applied to the use of regionally-programmed Federal funds (RSTP), although most of the projects would be funded without Federal funds.

Staff recommends that the Commission program each of these projects subject to later verification that the project meets the standard for rehabilitation. Because the Commission has delegated to Caltrans the authority to approve allocations for programmed local pavement rehabilitation projects, this verification would ordinarily be made by Caltrans when it approves the allocation. Where a project comes before the Commission for vote, the Commission would make the determination after receiving Caltrans' recommendation.

### **County Share Advances**

Staff recommends that county share advances be approved for the following three projects:

- In Fresno County, \$30,375,000 as requested to advance the West Phase I and Hughes/West Diagonal project on and near Route 180 west of Route 99.
- In Glenn County, \$1,003,000 as requested to advance the project to reconstruct Route 162 (Woods Street) in the City of Willows.
- In Kern County, \$1,099,000 as requested to advance the project to repair storm damage and reconstruct Wheeler Ridge Road.

Together with the remaining balance of \$14,354,000 for advances to Monterey County (Prunedale Bypass) and Placer County (Route 49 near Auburn), these advances total \$46,831,000. They can be supported by long term reserves in Butte (\$14,104,000), Humboldt (\$16,292,000) and Stanislaus (\$17,716,000) Counties, totaling \$48,112,000.

Staff recommends that the Commission defer consideration of the new \$6,200,000 advance requested by the Placer County Transportation Planning Agency because it is intended to be part of a joint RTIP/ITIP funding proposal. The Commission may wish to reconsider the proposal in conjunction with consideration of the Caltrans ITIP when it is received. Staff further notes that the funding requested for right-of-way would not be required until the 2000-01 fiscal year. This provides the opportunity for access to additional advance capacity anticipated in the 2000 STIP. Staff also notes that \$4.5 million in designated Federal demonstration funds are also available for this project and can be used for right-of-way acquisition following the project's environmental clearance.

### **Commitments for Future Programming**

SB 45 and the STIP Guidelines permit the sequential programming of project components: environmental, design, right-of-way, and construction. That is, earlier components may be programmed without programming right-of-way acquisition or construction. Right-of-

way may be programmed without programming construction. Indeed, as the STIP becomes a four-year document, this should become the rule, especially for larger projects. In part, this STIP reform is designed to permit exploratory studies without a full commitment to construction costs for a particular alternative. At the same time, however, investment in environmental studies and especially in design and right-of-way inevitably implies future programming priority. The regions and the Commission need to focus some attention on such programming to insure that the number of projects in the pipeline is reasonable relative to anticipated future program capacity for construction.

Collectively, the augmentation proposals for the STIP regional program (excluding joint RTIP/ITIP proposals) include 22 projects without construction in 11 counties. They include:

- 15 projects in 7 counties for environmental work only, at a cost of \$11.0 million. The cost to complete these projects is estimated at over \$283 million.
- 2 projects in 2 counties for design, at a cost of \$1.5 million. The cost to complete these projects is estimated at \$15.0 million.
- 5 projects in 5 counties for right-of-way, at a cost of \$31.6 million. The total estimate to complete 4 of these projects is \$40.4 million. There is no estimate for one project in San Bernardino County, the reconstruction of the 5th Street interchange on Route 215.

A few counties have proposed projects that may tax their regional capacity for the next county share period, including the 2002 and 2004 STIPs:

- El Dorado County programs an HOV lane project requiring \$26.6 million to complete. The total 1998 STIP county share was \$15.8 million, and the county has an unprogrammed balance of \$3.8 million. The RTIP identifies this project as one “expected to be a strong candidate for joint RIP/IIP/local funding of construction in the 2002 STIP.”
- Kern County proposes 6 projects for environmental work only, with a total estimated cost to complete of \$55.4 million. At the same time, Kern County has indicated its support for joint RTIP/ITIP funding of 3 new projects with an estimated total cost of \$117.1 million. Neither of these figures takes into account further development of the Route 58 Freeway. The total 1998 STIP county share was \$130.4 million, with no unprogrammed balance.
- Nevada County proposes the Dorsey Drive interchange, estimated to require \$15.2 million to complete. The total 1998 STIP county share was \$13.8 million, and the county has an unprogrammed balance of \$2.7 million. At the same time, Nevada County has indicated its support for joint RTIP/ITIP funding of Route 49 widening south of Grass Valley, which has an estimated total cost of \$90.1 million.



**RTIP SUMMARY TABLES**

The tables on the following pages are included with these recommendations for information and reference. They include:

1. **1998 STIP Augmentation, Statewide Summary of Regional Program Proposals.** For each county, this summary table shows the unprogrammed balance available or the balance advanced as a result of the STIP Fund Estimate augmentation, the total dollar amount of projects proposed, a breakdown of the projects proposed by type, the regional program ending balance (or advance), and the amount of any identified long term reserve. Any project funding proposed to be part of joint regional/interregional funding is not included in the project total and is included in the unprogrammed balance. The information in the summary is also found on the individual county sheets.
2. **Summary of 1998 RTIP Projects (77 pages).** This set of county sheets, prepared by Commission staff, summarizes the projects and reserves proposed from the 1998 STIP county share for each county (including the Tahoe Regional Planning Agency, which has its own county share). In separate sections, each county sheet lists projects already programmed and projects (or project increments) now being proposed. The county sheets do not include funding from the STIP interregional program or funding that is grandfathered from the 1996 STIP pursuant to SB 45. They also do not include funding from the Transportation Enhancement Activities (TEA) program, which was separated from the STIP by Commission action in 1998. For each project, the county sheet lists the amount programmed for each fiscal year and for each project component. For Caltrans projects, right-of-way engineering and construction engineering are separated from right-of-way and construction capital outlay costs. For most counties, notes at the bottom of the county sheet provide further information.

**1998 STIP AUGMENTATION**  
**STATEWIDE SUMMARY OF REGIONAL PROGRAM PROPOSALS**  
(\$1,000's)

County Share	Fund Estimate		RTIP Projects Proposed: Total and Breakdown by Type											With RTIP		Long-Term Reserve
	Unprogr'd Balance	Balance Advanced	Project Total	PP&M	Federal Match	Ride-sharing	State Highways	Rail Transit	Non-Rail Transit	Grade Seps	Local Rd Improvs	Local Rd Rehab	Short-term Reserve	Unprogr'd Balance	Advance Balance	
Alameda	39,509	0	29,147	512		-1,144	9,036	6,368	4,215	2,263	-5,678	13,575		10,362	0	
Alpine-Amador-Calaveras	4,201	0	493	80			413							3,708	0	
Butte	22,322	0	8,218	41									8,177	14,104	0	13,582
Colusa	2,944	0	2,944								183	2,761		0	0	
Contra Costa	24,084	0	13,882				250	4,282			4,500	4,850		10,202	0	
Del Norte	3,084	0	2,107									2,107		977	0	
El Dorado LTC	4,860	0	1,092	97			495						500	3,768	0	
Fresno	10,426	0	40,801	140	2,700		37,961							0	30,375	
Glenn	2,301	0	3,304	61			1,392					2,755	-904	0	1,003	
Humboldt	25,298	0	9,006	30					537			8,139	300	16,292	0	16,292
Imperial	12,942	0	0											12,942	0	
Inyo	16,152	0	11,552				240					11,312		4,600	0	
Kern	6,177	0	6,376				2,931				1,814	1,631		0	199	
Kings	15,017	0	13,174				5,928					7,246		1,843	0	
Lake	11,425	0	3,468									3,468		7,957	0	
Lassen	5,716	0	4,116	384								3,732		1,600	0	
Los Angeles	270,030	0	50,803						803				50,000	219,227	0	
Madera	0	1,649	-2,116	92			-2,954				746			467	0	
Marin	7,998	0	-773				-8,776					8,003		8,771	0	
Mariposa	3,270	0	2,775	-9			1,744					1,040		495	0	
Mendocino	7,826	0	7,176						391			6,261	524	650	0	
Merced	9,653	0	9,653								549		9,104	0	0	
Modoc	10,148	0	7,050	58								6,992		3,098	0	
Mono	8,307	0	8,277	162	76		220					7,819		30	0	
Monterey	0	11,238	0											0	11,238	
Napa	4,550	0	0											4,550	0	
Nevada	4,247	0	2,940	275							565	2,100		1,307	0	
Orange	59,705	0	0											59,705	0	
Placer TPA	0	3,116	0											0	3,116	
Plumas	4,778	0	1,370									1,370		3,408	0	
Riverside	53,571	0	32,797			1,220	16,867					14,710		20,774	0	
Sacramento	28,972	0	14,719								2,218	12,501		14,253	0	
San Benito	2,519	0	204	204										2,315	0	
San Bernardino	130,395	0	126,736	697	262		125,777	3,610					-3,610	3,659	0	
San Diego	129,301	0	46,426		5,363		41,063							82,875	0	
San Francisco	20,894	0	0											20,894	0	
San Joaquin	43,220	0	21,324	93							12,097	10,416	-1,282	21,896	0	
San Luis Obispo	15,776	0	13,321									12,344	977	2,455	0	
San Mateo	23,781	0	0											23,781	0	
Santa Barbara	18,306	0	0											18,306	0	
Santa Clara	51,222	0	3,422					1,828			1,594			47,800	0	
Santa Cruz	8,843	0	0											8,843	0	
Shasta	12,162	0	4,431								1,756	8,939	-6,264	7,731	0	
Sierra	1,466	0	-5,176	68								75	-5,319	6,642	0	
Siskiyou	8,640	0	2,222	120								2,102		6,418	0	
Solano	11,636	0	8,736								191	8,545		2,900	0	
Sonoma	13,520	0	0											13,520	0	
Stanislaus	36,303	0	9,507				1,727				1,660	6,520	-400	26,796	0	17,716
Sutter	3,168	0	0											3,168	0	
Tahoe RPA	5,746	0	1,418	42			435		452		489			4,328	0	
Tehama	9,877	0	4,425	89									4,336	5,452	0	
Trinity	19,408	0	3,364	67									3,297	16,044	0	
Tulare	69,565	0	26,734	132			13,699		3,967		2,959	5,977		42,831	0	
Tuolumne	3,970	0	-136	60								85	-281	4,106	0	
Ventura	11,167	0	11,167				7,945				3,222			0	0	
Yolo	7,347	0	5,560									5,560		1,787	0	
Yuba	2,906	0	0											2,906	0	
<b>TOTAL, REGIONAL PROGRAMS</b>	<b>1,340,651</b>	<b>16,003</b>	<b>568,036</b>	<b>3,495</b>	<b>8,401</b>	<b>76</b>	<b>256,393</b>	<b>16,088</b>	<b>10,365</b>	<b>2,263</b>	<b>28,865</b>	<b>182,935</b>	<b>59,155</b>	<b>802,543</b>	<b>45,931</b>	<b>47,590</b>
<b>Note:</b> Short-term reserves are included in Project Total; Unprogrammed Balance with RTIP includes both Reserves for 2000 STIP and Long-Term Reserves (2002 STIP).																

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Alameda																		
1998 STIP Period County Share																		
			1998 Fund Estimate		159,020													
			June 1998 Final Adjustment		-238													
			Deletion of 1996 STIP Project, 98 STIP		5,500													
			Transfer to Napa County, 98 STIP		-1,820													
			January 1999 Fund Estimate Amendment		42,631													
			Total County Share, 1998 STIP Period		205,093													
1998 STIP Period County Share--Programmed or Voted																		
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component						
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng	
MTC		2100	Planning, programming, and monitoring		517	86	86	86	87	86	86	0	517	0	0	0	0	0
MTC	loc	2159	CMAQ match reserve		3,912	652	652	652	652	652	652	0	3,912	0	0	0	0	0
MTC	loc	2101	Translink (automated fare equipment)(SO)		1,254	0	0	1,254	0	0	0	0	834	0	420	0	0	0
MTC	loc	2160	TOS (repair, activate loop detectors)		214	214	0	0	0	0	0	0	214	0	0	0	0	0
MTC	loc	2102	Regional rideshare program		1,326	182	200	220	231	242	251	0	1,326	0	0	0	0	0
BART	loc	2103	Coliseum BART to Airport; Env/PE	Aug-98	1,000	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0
BART	loc	2103	Coliseum BART to Airport; Env/PE		3,000	0	2,000	1,000	0	0	0	0	0	0	3,000	0	0	0
Alameda CMA	loc	2104	San Pablo Av, traffic study for bus improv		500	500	0	0	0	0	0	0	0	0	500	0	0	0
AC Transit	loc	2105	Purch 15 buses (San Pablo Av)(loc \$8707)		7,575	0	0	7,575	0	0	0	0	7,575	0	0	0	0	0
Oakland	rail	2106	Fruitvale BART parking structure	Oct-98	1,460	730	730	0	0	0	0	0	0	0	1,460	0	0	0
Oakland	rail	2106	Fruitvale BART parking structure		6,192	500	5,692	0	0	0	0	500	5,692	0	0	0	0	0
Oakland	loc	42C	I-880/980 Broadway/Jackson ramps		1,708	1,708	0	0	0	0	0	0	0	1,708	0	0	0	0
Caltrans	80	54K	EB HOV lane extension at Bay Bridge		3,424	0	80	411	0	2,933	0	0	2,595	80	400	11	338	
Port of Oakland	loc	2107	Joint intermodal terminal		6,750	6,750	0	0	0	0	0	0	6,750	0	0	0	0	0
Oakland	loc	2108	Coliseum intercity rail station (RTIP)		925	925	0	0	0	0	0	0	925	0	0	0	0	0
Caltrans	238	96A	Reconstruct, widen, Rt 580-Rt 880		36,054	1,945	0	2,414	1,612	0	30,083	1,335	27,578	1,945	2,414	277	2,505	
Fremont	loc	2109	Grade seps, Wash'n Bl & Paseo Padre (SC	Feb-99	500	500	0	0	0	0	0	0	0	500	0	0	0	0
Fremont	loc	2109	Grade seps, Wash'n Bl & Paseo Padre (SO)		25,410	3,500	0	21,910	0	0	0	2,178	19,732	0	3,500	0	0	0
Union City	loc	2110	Intermodal Station		342	342	0	0	0	0	0	0	0	100	242	0	0	0
Caltrans	680	157D	SB ramp metering, HOV lane (Sunol)(SO)		14,717	0	1,639	95	0	12,983	0	0	11,607	0	1,639	95	1,376	
Livermore	loc	86D	Isabel Av extension to relocate Rt 84	Oct-98	10,239	0	10,239	0	0	0	0	0	10,239	0	0	0	0	0
LAVTA	loc	2111	Purchase up to 10 buses (loc \$17,493)	Dec-98	488	0	0	0	488	0	0	0	488	0	0	0	0	0
BART	rail	2112	Advanced Automatic Train Control System		13,875	0	13,875	0	0	0	0	0	13,875	0	0	0	0	0
AC Transit	loc	2113	Engine/transmission rehab	Jan-99	660	660	0	0	0	0	0	0	660	0	0	0	0	0
AC Transit	loc	2113	Engine/transmission rehab		1,978	0	660	660	658	0	0	0	1,978	0	0	0	0	0
Dublin	loc	2114	Dublin Blvd widening improvements		2,500	2,500	0	0	0	0	0	432	1,869	0	199	0	0	0
ACTA	loc	2115	Mission Blvd intersection improvements		13,564	3,000	4,379	6,185	0	0	0	3,000	10,564	0	0	0	0	0
Caltrans	80	150I	Replace structure for EB HOV In ext (RTIP)		5,500	700	4,800	0	0	0	0	0	4,100	0	676	24	700	
			SUBTOTAL:		165,584	25,694	40,232	42,462	3,728	16,896	31,072	7,445	128,930	5,333	13,774	383	4,219	
Balance of 1998 STIP Period County Share																		
			Total County Share, 1998 STIP Period		205,093													
			Total Programmed or Voted		165,584													
			Unprogrammed Balance		39,509													
			Balance Advanced or Overdrawn		0													
RTIP Amendment for Augmentation																		
MTC/ACCMA		2100	Planning, programming, and monitoring		512	0	100	100	100	100	112	0	512	0	0	0	0	0

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
Oakland	rail	2106	Fruitvale BART parking structure		0	0	0	0	0	0	0	500	-500	0	0	0	0
Oakland	loc	2108	Coliseum intercity rail station (RTIP)		0	-925	925	0	0	0	0	0	0	0	0	0	0
Union City	loc	2110	Intermodal Station		0	-342	342	0	0	0	0	0	0	242	-242	0	0
Port of Oakland	loc	2107	Joint intermodal terminal		0	-6,750	6,750	0	0	0	0	0	0	0	0	0	0
Dublin	loc	2114	Dublin Blvd widening improvements		0	-2,500	2,500	0	0	0	0	0	0	0	0	0	0
ACTA	loc	2115	Mission Blvd intersection improvements		-13,564	-3,000	-4,379	-6,185	0	0	0	-3,000	-10,564	0	0	0	0
ACTA	loc	2115	Mission Bl intersec improv, R/W only (SO)		3,564	0	3,564	0	0	0	0	3,564	0	0	0	0	0
Caltrans	84		4-In expressway (Meas B, \$46,000)		10,000	0	0	0	0	0	10,000	0	10,000	0	0	0	0
Caltrans	80	69D	Potter/Bay EB on-ramp (96 STIP deletion)		-4,222	-4,222	0	0	0	0	0	-1,108	-3,114	0	0	0	0
Caltrans	80		Emeryville, Ashby/Bay interchange, env		500	0	250	250	0	0	0	0	0	500	0	0	0
Caltrans	80	67L	Rt 80 HOV, supplemental landscaping		168	0	168	0	0	0	0	0	168	0	0	0	0
Caltrans	80	67M	Rt 80 HOV, supplemental landscaping		268	0	0	268	0	0	0	0	268	0	0	0	0
Caltrans	80	53I	Rt 80 HOV, supplemental landscaping		422	0	0	0	422	0	0	0	422	0	0	0	0
MTC	loc	2102	Regional rideshare program (delete)		-1,144	0	-200	-220	-231	-242	-251	0	-1,144	0	0	0	0
Alameda CMA	loc	2104	San Pablo Av, traffic study for bus improv		0	-350	350	0	0	0	0	0	0	0	0	0	0
AC Transit	loc		Engine transmission rehab (loc \$3,091)		3,839	0	1,587	996	628	628	0	0	3,839	0	0	0	0
Albany	loc		Buchanan St interch & bike lane		2,500	0	2,500	0	0	0	0	0	2,250	250	0	0	0
BART	rail		Automatic fare collection (loc \$623)(SO)		723	0	723	0	0	0	0	0	723	0	0	0	0
BART	rail	2112	Automatic advanced train control, increase		5,645	0	5,645	0	0	0	0	0	5,645	0	0	0	0
Berkeley	loc		Gilman/I-80 roundabout (env)		100	0	100	0	0	0	0	0	0	100	0	0	0
Caltrans	880	42C	Broadway/Jackson interchange (env)		1,900	0	1,900	0	0	0	0	0	0	1,900	0	0	0
Alameda Co	loc		Fruitvale Bridge seismic retrofit (design)		975	0	500	475	0	0	0	0	0	0	975	0	0
Alameda Co	loc		Center/E Castro Valley/150th, rehab		1,120	0	220	450	450	0	0	0	900	0	220	0	0
Alameda Co	loc		Stanley Blvd, rehab		369	0	0	74	295	0	0	0	295	0	74	0	0
Alameda Co	loc		9 streets, storm damage repair		2,221	0	1,721	500	0	0	0	0	1,759	0	462	0	0
Dublin	loc		25 streets, resurfacing		435	0	435	0	0	0	0	0	370	0	65	0	0
Fremont	loc	2109	Grade seps, cost incr, shift (loc \$803), R/W		2,263	-3,500	3,500	2,263	0	0	0	2,263	0	0	0	0	0
LAVTA	loc		Op facility expansion (R/W)(loc \$652)(SO)		376	0	0	376	0	0	0	376	0	0	0	0	0
Livermore	loc		Stanley, resurface, lighting (loc \$162)		732	0	0	732	0	0	0	0	732	0	0	0	0
Livermore	loc		Portola Av, recon, lighting (loc \$1804)		1,169	0	0	1,169	0	0	0	0	1,169	0	0	0	0
Oakland	loc		Third St extension (local \$167)		1,251	0	1,251	0	0	0	0	10	1,125	0	116	0	0
Oakland	loc		4 streets, storm repair damage		2,082	0	2,082	0	0	0	0	0	1,874	0	208	0	0
Piedmont	loc		12 streets, pavement rehab		550	0	550	0	0	0	0	5	490	5	50	0	0
Port Oakland	loc		Embarcadero, Clay-Franklin, rehab(loc \$252)		730	0	730	0	0	0	0	0	584	0	146	0	0
Port Oakland	loc		Embarcadero, 5th-16th, rehab (loc \$263)		707	0	707	0	0	0	0	0	550	0	157	0	0
San Leandro	loc		22 streets, rehab		1,425	0	1,425	0	0	0	0	30	1,215	30	150	0	0
Union City	loc		7th, Smith, Union Sq, rehab (loc \$82)		820	0	0	0	820	0	0	0	820	0	0	0	0
Union City	loc		Alvarado-Niles, pavement rehab (loc \$750)		240	0	0	0	0	240	0	0	240	0	0	0	0
Union City	loc		Union City Bl park and ride		471	0	471	0	0	0	0	231	200	0	40	0	0
			TOTAL FOR AUGMENTATION:		29,147												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		10,362												
<b>Notes</b>																	
			RTIP also proposed \$1,000 to match an anticipated ITIP contribution toward a cost increase on a jointly funded project; this is not listed above.														
			RTIP amendment identifies reserves as including \$5,000 for economic uncertainties; \$5,000 for soundwalls, and \$1,364 as a reserve for the 2000 STIP (I-80 corridor).														
			Estimated cost to complete the 5 new projects not programmed for construction is \$69,132.														
			I-80 Emeryville, Ashby/Bay interchange, \$17,000.														
			Berkeley, Gilman/I-80 roundabout, \$757.														

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
			I-880 Broadway/Jackson interchange, \$46,102.														
			Fruitvale Bridge seismic retrofit, \$4,025.														
			LAVTA operating facility expansion, \$1,248.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Alpine - Amador - Calaveras																	
1998 STIP Period County Share																	
			1998 Fund Estimate		16,493												
			June 1998 Final Adjustment		-13												
			January 1999 Fund Estimate Amendment		6,992												
			Total County Share, 1998 STIP Period		23,472												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
LTCs		1950	Planning, programming, and monitoring		355	59	59	59	59	59	60	0	355	0	0	0	0
Caltrans	49	2130C	Amador, Sutter Creek Bypass (cost incr)		4,982	0	0	0	4,982	0	0	863	4,119	0	0	0	0
Caltrans	4	304B	Calaveras, Angels Camp Bypass R/W		11,151	1,184	0	0	9,967	0	0	6,695	0	1,184	1,991	1,281	0
Caltrans	4	3294	Cal, passing lane, w of Black Springs Rd		2,783	315	0	0	297	2,171	0	0	1,896	315	297	1	274
			SUBTOTAL:		19,271	1,558	59	59	15,305	2,230	60	7,558	6,370	1,499	2,288	1,282	274
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		23,472												
			Total Programmed or Voted		19,271												
			Unprogrammed Balance		4,201												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
LTCs		1950	Planning, programming, and monitoring		80	0	16	16	16	16	16	0	80	0	0	0	0
Caltrans	49	2130C	Amador, Sutter Creek Bypass (delay)		0	0	0	0	-4,982	4,982	0	0	0	0	0	0	0
Caltrans	88	2497	Amador, Pine Grove passing lane		413	413	0	0	0	0	0	0	0	413	0	0	0
			TOTAL FOR AUGMENTATION:		493												
UNPROGRAMMED BALANCE AFTER AUGMENTATION:						3,708											
Notes:																	
Joint 3-county RTIP. Alpine, Amador, and Calaveras Counties are pooling their county shares.																	

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Butte

1998 STIP Period County Share																	
			1998 Fund Estimate		19,089												
			June 1998 Final Adjustment		-31												
			January 1999 Fund Estimate Amendment		8,218												
			Total County Share, 1998 STIP Period		27,276												
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
BCAG		OL16	Planning, programming, and monitoring		103	35	68	0	0	0	0	0	103	0	0	0	0
BCAG	loc	OL47	River Rd @ Big Chico Crk,HBRR (98S-14)		229	229	0	0	0	0	0	0	209	2	18	0	0
BCAG	loc	OL46	Centerville Rd@Butte Crk,HBRR (98S-14)		224	224	0	0	0	0	0	0	201	3	20	0	0
BCAG	loc	OL48	Midway,Oro/Chico-Durham/Dayton (98S-14)		516	516	0	0	0	0	0	0	491	1	24	0	0
BCAG	loc	OL49	Neal Rd, 3-5 mi e of Rt 99 (98S-14)		882	35	847	0	0	0	0	0	711	5	166	0	0
Caltrans	70	364A	Marysville-Oroville Fwy rt adoption (RTIP)		3,000	440	1,310	1,250	0	0	0	0	0	3,000	0	0	0
			SUBTOTAL:		4,954	1,479	2,225	1,250	0	0	0	0	1,715	3,011	228	0	0
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		27,276												
			Total Programmed or Voted		4,954												
			Unprogrammed Balance		22,322												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
BCAG		OL16	Planning, programming, and monitoring		41	0	0	41	0	0	0	0	41	0	0	0	0
BCAG	loc		Short term reserve: local projects		8,177	0	8,177	0	0	0	0	0	8,177	0	0	0	0
			TOTAL FOR AUGMENTATION:		8,218												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		14,104												
Notes																	
			RTIP also proposed \$522 to match an anticipated ITIP project, not listed here.														
			The RTIP identifies the unprogrammed balance as a long-term reserve (for the 2002 STIP).														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Colusa

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				5,274												
	June 1998 Final Adjustment				-8												
	January 1999 Fund Estimate Amendment				2,108												
	Total County Share, 1998 STIP Period				7,374												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Colusa LTC		OL20	Planning, programming, and monitoring		113	19	19	19	18	19	19	0	113	0	0	0	0
Caltrans	20	2928	Passing lanes, Steer Ditch Br-Sycamore		4,317	124	420	0	1	54	3,718	21	3,305	124	420	34	413
			SUBTOTAL:		4,430	143	439	19	19	73	3,737	21	3,418	124	420	34	413
<b>Balance of Unrestricted Share</b>																	
	Total Unrestricted Share, 1998 STIP				7,374												
	Total Programmed or Voted				4,430												
	Unprogrammed Balance				2,944												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
Colusa	loc		Traffic signals, Bridge & Sioc		183	0	25	158	0	0	0	8	158	5	12	0	0
Colusa	loc		Fremont St, new storm drain		90	0	8	82	0	0	0	0	82	0	8	0	0
Colusa	loc		School pedestrian crossings		16	16	0	0	0	0	0	0	13	0	3	0	0
Colusa	loc		City street rehab		378	0	22	356	0	0	0	0	356	0	22	0	0
Williams	loc		Husted Rd, Able Rd-Rt 5		115	0	115	0	0	0	0	0	115	0	0	0	0
Williams	loc		E St, Venice St-Rt 20		95	0	95	0	0	0	0	0	95	0	0	0	0
Williams	loc		7th St, Freshwater Rd-Rt 20		90	0	90	0	0	0	0	0	90	0	0	0	0
Colusa County	loc		Rt 20 canal levee project		750	40	710	0	0	0	0	100	610	0	40	0	0
Colusa County	loc		Old Hwy 99W, Williams-Maxwell, rehab		525	0	525	0	0	0	0	0	500	0	25	0	0
Colusa County	loc		Lone Star Rd, Abel Rd-Hahn Rd, overlay		370	0	370	0	0	0	0	0	370	0	0	0	0
Colusa County	loc		Grimes-Arbuckle Rd, rehab		332	0	0	332	0	0	0	0	332	0	0	0	0
			TOTAL FOR AUGMENTATION:		2,944												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		0												



# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Contra Costa

1998 STIP Period County Share																	
			Unrestricted Share, 1998 Fund Estimate		86,920												
			June 1998 Final Adjustment		-96												
			Deletion of 1996 STIP Project, 98 STIP		5,838												
			January 1999 Fund Estimate Amendment		26,556												
			Total County Share, 1998 STIP Period		119,218												
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
Caltrans	80	242D	Landscaping (cost increases)	Jun-98	571	571	0	0	0	0	0	0	571	0	0	0	0
Caltrans	680	283J	Landscaping (cost increases)	Jun-98	411	0	411	0	0	0	0	0	411	0	0	0	0
MTC		2118	Planning, programming, and monitoring		322	54	54	53	54	54	53	0	322	0	0	0	0
MTC	loc	2161	CMAQ match reserve		2,500	417	417	416	417	417	416	0	2,500	0	0	0	0
MTC	loc	2119	Translink (automated fare equipment)(SO)		801	0	0	801	0	0	0	0	801	0	0	0	0
MTC	loc	2162	TOS (repair, activate loop detectors)		206	206	0	0	0	0	0	0	206	0	0	0	0
MTC	loc	2120	Regional rideshare program		1,997	274	302	331	347	364	379	0	1,997	0	0	0	0
Caltrans	680	295F	HOV In, Marina Vista-N Main		25,253	0	4,138	21,115	0	0	0	0	16,682	0	4,138	0	4,433
BART	rail	2121	Advanced Automatic Train Control System		10,000	0	10,000	0	0	0	0	0	10,000	0	0	0	0
Caltrans	4	172F	Rt 4 West "Gap Closure" Phase I, Seg 2		25,167	15,140	10,027	0	0	0	0	15,140	8,719	0	0	0	1,308
Caltrans	4	190D	Railroad Av interch & Rt 4 widening, R/W		12,752	0	0	0	12,752	0	0	12,752	0	0	0	0	0
CCTA	loc	190D	Railroad Av interch & Rt 4 widening,const		11,555	0	0	0	0	0	11,555	0	11,555	0	0	0	0
Caltrans	80	242G	Landscaping (cost increases)		173	0	173	0	0	0	0	0	173	0	0	0	0
Caltrans	80	242H	Landscaping (cost increases)		279	279	0	0	0	0	0	0	279	0	0	0	0
Caltrans	80	242Y	Landscaping (cost increases)		42	0	42	0	0	0	0	0	42	0	0	0	0
Caltrans	680	285Y	Landscaping (cost increases)		298	0	298	0	0	0	0	0	298	0	0	0	0
Caltrans	680	294B	Landscaping (cost increases)		221	0	221	0	0	0	0	0	221	0	0	0	0
Concord	loc	2122	Video surveillance TSM project		620	620	0	0	0	0	0	0	510	0	110	0	0
Walnut Creek	loc	2123	Treat Blvd signal interconnection		350	350	0	0	0	0	0	0	325	0	25	0	0
Pleasant Hill	loc	2124	Taylor/CC Blvd, signals & interconnect		380	380	0	0	0	0	0	0	340	0	40	0	0
CCCTA	loc	2125	7 buses, cost increment for larger buses		205	205	0	0	0	0	0	0	205	0	0	0	0
AC Transit	loc	2126	15 buses (San Pablo Av), bridge toll match		1,031	0	0	1,031	0	0	0	0	906	0	125	0	0
			SUBTOTAL:		95,134	17,925	25,672	23,747	13,570	835	12,403	27,892	56,081	0	4,438	0	5,741
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		119,218												
			Total Programmed or Voted		95,134												
			Unprogrammed Balance		24,084												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
BART	rail	2121	Automatic advanced train control, increase		2,530	0	2,530	0	0	0	0	0	2,530	0	0	0	0
Clayton	loc		Clayton Rd, landslide repair (storm damage)		1,250	0	1,250	0	0	0	0	0	1,225	0	25	0	0
San Ramon	loc		Crow Cyn Rd, landslide repair		100	0	100	0	0	0	0	0	92	0	8	0	0
BART	rail		Automatic fare collection (loc \$5,175)		1,752	0	1,752	0	0	0	0	0	1,203	0	549	0	0
San Ramon	loc		Alcosta/680 interchange (loc \$4215)		3,500	0	0	0	3,500	0	0	0	3,500	0	0	0	0
AC Transit	loc		San Pablo, buses, st improves (loc \$1040)		1,000	0	0	0	1,000	0	0	0	950	50	0	0	0
Caltrans	680		Geary-Willow, landscaping		250	0	250	0	0	0	0	0	250	0	0	0	0
Pittsburg	loc		Rt 4/Loveridge Rd flood relief (loc \$2200)		3,500	0	0	3,500	0	0	0	0	3,500	0	0	0	0
			TOTAL FOR AUGMENTATION:		13,882												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		10,202												
Notes																	
			RTIP also proposed \$500 to match anticipated ITIP projects, not listed here.														
			For the \$9,702 unprogrammed balance, the RTIP identifies:														
			\$5,000 "set aside" for Route 4 East R/W acquisition.														
			\$4,702 reserve for economic uncertainty, possible Richmond Parkway, IB south, final phase of project.														

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Project Totals by Fiscal Year																	Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng					

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Del Norte

1998 STIP Period County Share																	
	1998 Fund Estimate				4,545												
	June 1998 Final Adjustment				-2												
	January 1999 Fund Estimate Amendment				2,013												
	Total County Share, 1998 STIP Period				6,556												
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
Del Norte LTC		1002P	Planning, programming, and monitoring		98	50	30	10	8	0	0	0	98	0	0	0	0
Caltrans	101	3A	Washington Blvd interchange improvements		3,374	568	42	641	2,123	0	0	1,347	1,040	176	392	163	256
			SUBTOTAL:		3,472	618	72	651	2,131	0	0	1,347	1,138	176	392	163	256
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				6,556												
	Total Programmed or Voted				3,472												
	Unprogrammed Balance				3,084												
	Balance Advanced or Overdrawn				0												
RTIP Amendment for Augmentation																	
Crescent City	loc		9th St, Pebble Beach-H St, rehab (\$79 loc)		632	0	632	0	0	0	0	0	632	0	0	0	0
Del Norte Co	loc		Cooper Av., El Dorado-J St, rehab		528	0	528	0	0	0	0	15	468	0	45	0	0
Del Norte Co	loc		Inyo St, Murphy-Wash'n Bl, rehab (\$203 loc)		667	0	667	0	0	0	0	20	572	0	75	0	0
Del Norte Co	loc		Pacific Av, Pebble Beach-Inyo St, rehab		280	0	280	0	0	0	0	0	260	0	20	0	0
			TOTAL FOR AUGMENTATION:		2,107												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		977												

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## El Dorado LTC

1998 STIP Period County Share																	
			1998 Fund Estimate		10,985												
			June 1998 Final Adjustment		-6												
			January 1999 Fund Estimate Amendment		4,866												
			Total County Share, 1998 STIP Period		15,845												
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
El Dorado LTC		OL14	Planning, progr. and monitoring (98S-16)		237	60	0	0	59	59	59	0	237	0	0	0	0
Caltrans	50	50K	Bass Lake Grade, climbing lane (loc \$1445)		695	0	0	695	0	0	0	0	695	0	0	0	0
Caltrans	50	6199	HOV lanes, Sunrise-Scott Rd (RTIP)		10,053	0	0	10,053	0	0	0	0	10,053	0	0	0	0
			SUBTOTAL:		10,985	60	0	10,748	59	59	59	0	10,985	0	0	0	0
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		15,845												
			Total Programmed or Voted		10,985												
			Unprogrammed Balance		4,860												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
El Dorado LTC		OL14	Planning, progr. and monitoring		97	0	0	97	0	0	0	0	97	0	0	0	0
Caltrans	50	50K	Bass Lake Grade, climbing lane (loc \$2622)		-295	0	0	-295	0	0	0	0	-295	0	0	0	0
Caltrans	50		SB HOV, El Dorado Hills-Scott (loc \$2255)		353	41	0	32	280	0	0	0	263	41	32	0	17
Caltrans	50		HOV, S Shingle Rd-ED Hills Bl, env		437	0	437	0	0	0	0	0	0	437	0	0	0
El Dorado LTC			Short term reserve		500	0	500	0	0	0	0	0	500	0	0	0	0
			TOTAL FOR AUGMENTATION:		1,092												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		3,768												
Notes																	
			RTIP amendment identifies \$4,268 "RIP Reserve," with \$500 in FY 00 (identified here as a short term reserve), \$1,500 in FY 01, and \$2,268 in FY 02.														
			Post-environmental costs for the Rt 50 HOV, South Shingle Rd to El Dorado Hills Blvd, estimated at \$26,570.														
			Identified as "expected to be a strong candidate for joint RIP/IIP/local funding of construction in the 2002 STIP."														

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

## Fresno

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		63,307												
			June 1998 Final Adjustment		-36												
			January 1999 Fund Estimate Amendment		28,042												
			Total County Share, 1998 STIP Period		91,313												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
COFCG		6L01	Planning, programming, and monitoring		342	57	57	57	57	57	57	0	342	0	0	0	0
COFCG	loc	6L02	CMAQ match reserve		2,500	417	417	416	417	417	416	0	2,500	0	0	0	0
Caltrans	180	90E	New 4L freeway, Chestnut Av-Clovis Av		78,045	21,801	0	56,244	0	0	0	15,274	53,502	0	5,102	1,425	2,742
			SUBTOTAL:		80,887	22,275	474	56,717	474	474	473	15,274	56,344	0	5,102	1,425	2,742
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		91,313												
			Total Programmed or Voted		80,887												
			Unprogrammed Balance		10,426												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
COFCG		6L01	Planning, programming, and monitoring		140	23	23	24	23	23	24	0	140	0	0	0	0
COFCG	loc	6L02	CMAQ match reserve		2,700	450	450	450	450	450	450	0	2,700	0	0	0	0
Caltrans	180	89A	West Phase I & Hughes/West Diagonal		37,961	0	6,196	31,765	0	0	0	6,064	25,051	340	1,120	1,246	4,140
			TOTAL FOR AUGMENTATION:		40,801												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		-30,375												
<b>Notes</b>																	
			RTIP requests \$30,375 advance for Route 180 West Phase I (Hughes/West to Rt 99) & Hughes/West Diagonal.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Glenn

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		8,629												
			June 1998 Final Adjustment		-9												
			January 1999 Fund Estimate Amendment		2,310												
			Total County Share, 1998 STIP Period		10,930												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Glenn CTC		OL09	Planning, programming, and monitoring		112	19	18	19	18	19	19	0	112	0	0	0	0
Glenn CTC	loc	OL07	Short term reserve		904	904	0	0	0	0	0	0	904	0	0	0	0
Caltrans	32	92B	Realign roadway in Orland		4,209	681	0	0	211	865	2,452	1,365	1,601	184	497	365	197
Willows	loc	OL05	Tehama St rehab, Cedar-Sycamore		500	3	497	0	0	0	0	2	473	3	22	0	0
Willows	loc	OL06	Sycamore St rehab, Culver-Villa		250	0	2	248	0	0	0	2	236	2	10	0	0
Glenn County	loc	OL46	Co Road P at Stony Creek (HBRR match)		1,420	0	0	0	0	1,420	0	0	1,420	0	0	0	0
Glenn County	loc	OL47	Road 33 at Walker Creek (HBRR match)		164	0	164	0	0	0	0	0	164	0	0	0	0
Glenn County	loc	OL48	Road Z at Campbell Slough (HBRR match)		121	0	0	121	0	0	0	0	121	0	0	0	0
Caltrans	32	3775	Stony Crk, replace bridge (SHOPP \$11,010)		949	821	14	7	101	3	3	98	0	100	688	63	0
			SUBTOTAL:		8,629	2,428	695	395	330	2,307	2,474	1,467	5,031	289	1,217	428	197
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		10,930												
			Total Programmed or Voted		8,629												
			Unprogrammed Balance		2,301												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
Glenn CTC		OL09	Planning, programming, and monitoring		61	10	11	10	11	10	9	0	61	0	0	0	0
Glenn CTC	loc	OL07	Short term reserve		-904	-904	0	0	0	0	0	0	-904	0	0	0	0
Caltrans	162		Willows Wood St reconstruct		1,392	0	71	199	1,122	0	0	0	932	71	191	8	190
Glenn County	loc	OL46	Co Road P at Stony Creek (HBRR match)		-1,420	0	0	0	0	-1,420	0	0	-1,420	0	0	0	0
Glenn County	loc	OL46	Co Road P at Stony Creek (HBRR match)		1,420	0	28	244	1,148	0	0	30	1,148	28	214	0	0
Glenn County	loc		Rd D, Rd 33-Rd 45, rehab		422	0	422	0	0	0	0	0	410	1	11	0	0
Glenn County	loc		Rd 60/61, Rd P-Rt 45, rehab		650	0	650	0	0	0	0	0	632	1	17	0	0
Glenn County	loc		Rd HH, Rd 200-Rd 15, rehab		45	0	45	0	0	0	0	0	41	1	3	0	0
Glenn County	loc		Rd S, Rd 21-Rt 32, rehab		133	0	133	0	0	0	0	0	127	1	5	0	0
Glenn County	loc		Rd 9, Rd P-Rd S, rehab		193	0	193	0	0	0	0	0	186	1	6	0	0
Glenn County	loc		Rd P, Rd 24-Rd 25, rehab		68	0	68	0	0	0	0	0	63	1	4	0	0
Glenn County	loc		Rd 39E, Hwy 99W-Rd P, rehab		249	0	249	0	0	0	0	0	240	1	8	0	0
Glenn County	loc		Rd 39W, Hwy 99W-Rt 5, rehab		60	0	60	0	0	0	0	0	56	1	3	0	0
Willows	loc		Laurel St, Villa-Lassen, reconstruct		660	0	660	0	0	0	0	0	619	6	35	0	0
Willows	loc		Tehama St, Wood-French, reconstruct		275	0	275	0	0	0	0	0	258	3	14	0	0
			TOTAL FOR AUGMENTATION:		3,304												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		-1,003												
<b>Notes</b>																	
			Glenn RTIP amendment requests advance for Rt 162 project.														
			"If such funds are not available, we propose to reprogram projects beginning with the Highway 32 replacement project."														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Humboldt

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				30,100												
	June 1998 Final Adjustment				-29												
	January 1999 Fund Estimate Amendment				8,407												
	Total County Share, 1998 STIP Period				38,478												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Humboldt COG		2002P	Planning, programming, and monitoring		632	98	101	104	107	110	112	0	632	0	0	0	0
Caltrans	101	50	Rt 101/36 interchange		4,795	1,578	0	0	3,217	0	0	2,831	0	575	1,003	386	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, Eureka-Arcata		6,270	475	190	5,605	0	0	0	190	5,605	0	475	0	0
Humboldt Co	loc	2001R	Old Arcata Rd/Myrtle Av, Eureka-Arcata	Oct-98	95	95	0	0	0	0	0	0	0	95	0	0	0
Humboldt TA	loc	2002T	Vehicle replacement		1,388	225	204	236	214	248	261	0	1,388	0	0	0	0
			SUBTOTAL:		13,180	2,471	495	5,945	3,538	358	373	3,021	7,625	670	1,478	386	0
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				38,478												
	Total Programmed or Voted				13,180												
	Unprogrammed Balance				25,298												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
Humboldt COG		2002P	Planning, programming, and monitoring		30	0	30	0	0	0	0	0	30	0	0	0	0
Eureka	loc		I Street, 2nd-Harris St, rehab		218	0	218	0	0	0	0	0	218	0	0	0	0
Eureka	loc		California St, rehab		226	0	226	0	0	0	0	0	226	0	0	0	0
Eureka	loc		14th St, M St-Broadway, rehab		188	0	188	0	0	0	0	0	188	0	0	0	0
Eureka	loc		16th and East Av storm damage		33	0	33	0	0	0	0	0	33	0	0	0	0
Eureka	loc		Harris St, E-Broadway, improvement		440	0	440	0	0	0	0	0	440	0	0	0	0
Eureka	loc		Broadway, sidewalks		72	0	72	0	0	0	0	0	72	0	0	0	0
Trinidad	loc		Westhaven Dr, Quarry Rd-Scenic Dr, rehab		60	0	60	0	0	0	0	0	60	0	0	0	0
Trinidad	loc		Berry Rd, rehab		18	0	18	0	0	0	0	0	18	0	0	0	0
Trinidad	loc		Van Wycke St, potholes & overlay		10	0	10	0	0	0	0	0	10	0	0	0	0
Trinidad	loc		Edwards Dr, rehab (partial)		12	0	12	0	0	0	0	0	12	0	0	0	0
Trinidad	loc		Misc streets/sidewalks		8	0	8	0	0	0	0	0	8	0	0	0	0
Arcata	loc		Janes Rd & Guintoli Lane, rehab		735	0	0	735	0	0	0	0	735	0	0	0	0
Fortuna	loc		Riverwalk Dr, rehab incl ped/bike path		317	0	317	0	0	0	0	0	311	0	6	0	0
Fortuna	loc		Riverwalk Dr, bike/ped lane		43	0	43	0	0	0	0	0	43	0	0	0	0
Fortuna	loc		Rohnerville Rd, rehab (partial)		88	0	88	0	0	0	0	0	78	0	10	0	0
Blue Lake	loc		Broad St walkway street improvement		32	0	32	0	0	0	0	4	28	0	0	0	0
Blue Lake	loc		B St walkway & street improvement		110	0	110	0	0	0	0	10	100	0	0	0	0
Ferndale	loc		Shaw Av, Centerville Rd-5th, reconstruction		117	0	117	0	0	0	0	5	112	0	0	0	0
Ferndale	loc		Bluff St walkway & st improv (1400')		55	0	55	0	0	0	0	7	48	0	0	0	0
Rio Dell	loc		Pavement rehab, 5 streets (priority 1)		70	0	70	0	0	0	0	0	70	0	0	0	0
Rio Dell	loc		Pavement rehab, 3 streets (priority 2)		230	0	230	0	0	0	0	0	230	0	0	0	0
Humboldt Co	loc		Redwood Dr & Redway Dr, overlay		412	0	412	0	0	0	0	0	386	1	25	0	0
Humboldt Co	loc		Redwood Dr, Garberville-Redway		636	0	636	0	0	0	0	1	604	1	30	0	0
Humboldt Co	loc		Pavement overlay, 4 streets		695	0	695	0	0	0	0	0	650	1	44	0	0
Humboldt Co	loc		Rohnerville Rd, Hydesville-Fortuna, overlay		643	0	1	642	0	0	0	1	607	1	34	0	0
Humboldt Co	loc		Avalon Dr, Oak St, Hospital Rd, overlay		314	0	314	0	0	0	0	0	298	1	15	0	0
Humboldt Co	loc		Elk River Rd, widening & reconstruction		1,445	0	264	1,027	154	0	0	1	1,411	3	30	0	0
Humboldt Co	loc		Blue Lake Bl, widening & reconstruction		862	0	55	807	0	0	0	30	772	15	45	0	0
Humboldt Co	loc		Hammond Trail, extension to School Rd		50	0	6	44	0	0	0	0	44	0	6	0	0
Eureka Transit	loc		Bus replacement		221	0	221	0	0	0	0	0	221	0	0	0	0
Humboldt TA	loc		Bus replacement		226	0	226	0	0	0	0	0	226	0	0	0	0
Arcata & MRT	loc		Bus barn		90	0	90	0	0	0	0	0	90	0	0	0	0
NCRA	loc		Short term reserve: rehab		300	0	300	0	0	0	0	0	300	0	0	0	0
			TOTAL FOR AUGMENTATION:		9,006												

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		16,292												
Notes																	
			Original RTIP identified \$16,920 in long term reserves (2002 STIP): \$8,029 for Rt 101/36; \$8,891 for Eureka-Arcata Corridor.														
			Amended RTIP identifies \$16,498 in long term reserve (2002 STIP), reducing Eureka-Arcata Corridor to \$8,469.														



# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Imperial																	
<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				33,364												
	June 1998 Final Adjustment				-120												
	January 1999 Fund Estimate Amendment				13,062												
	Total County Share, 1998 STIP Period				46,306												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
			Planning, programming, and monitoring		0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	7	51G	4-lane expressway (RTIP)		33,364	5,649	0	27,715	0	0	0	3,052	23,312	305	1,112	1,180	4,403
			SUBTOTAL:		33,364	5,649	0	27,715	0	0	0	3,052	23,312	305	1,112	1,180	4,403
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				46,306												
	Total Programmed or Voted				33,364												
	Unprogrammed Balance				12,942												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
			TOTAL FOR AUGMENTATION:		0												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		12,942												
<b>Notes</b>																	
			No RTIP amendment received or anticipated before March.														

(\$1,000's)

1998 STIP Period County Share																		
			1998 Fund Estimate		31,896													
			June 1998 Final Adjustment		2,669													
			January 1999 Fund Estimate Amendment		11,059													
			Total County Share, 1998 STIP Period		45,624													
1998 STIP Period County Share--Programmed or Voted																		
						Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng	
Inyo LTC		1000	Planning, programming, and monitoring		400	66	66	67	67	67	67	0	400	0	0	0	0	0
Bishop	loc	1500	Spruce St extension		615	615	0	0	0	0	0	0	541	0	74	0	0	
Caltrans	395	192	Black Rock 4-lane		28,147	1,015	0	0	3,328	0	23,804	262	21,440	1,015	2,625	441	2,364	
Bishop	loc	1501	Hwy 395 & E Pine St drainage control project		310	310	0	0	0	0	0	0	310	0	0	0	0	
			SUBTOTAL:		29,472	2,006	66	67	3,395	67	23,871	262	22,691	1,015	2,699	441	2,364	
Balance of 1998 STIP Period County Share																		
			Total County Share, 1998 STIP Period		45,624													
			Total Programmed or Voted		29,472													
			Unprogrammed Balance		16,152													
			Balance Advanced or Overdrawn		0													
RTIP Amendment for Augmentation																		
Bishop	loc	1500	Spruce St extension		0	-615	615	0	0	0	0	0	22	0	-22	0	0	0
Bishop	loc	1501	Hwy 395 & E Pine St drainage control (incr)		240	-310	550	0	0	0	0	0	160	15	65	0	0	0
Inyo County	loc	1022	Pleasant Valley Dam Road, overlay		181	0	0	0	0	1	180	0	161	1	19	0	0	0
Inyo County	loc	1035	Schober Lane, overlay		84	0	1	83	0	0	0	0	74	1	9	0	0	0
Inyo County	loc	2013	Poleta Road, overlay		313	0	0	2	311	0	0	0	278	2	33	0	0	0
Inyo County	loc	2014	Eastside Road, overlay		219	0	0	0	2	217	0	0	194	2	23	0	0	0
Inyo County	loc	2017	Death Valley Road, pave		1,451	0	0	0	0	10	1,441	0	1,287	10	154	0	0	0
Inyo County	loc	2018	Warm Springs Road, overlay		460	0	0	0	3	457	0	0	408	3	49	0	0	0
Inyo County	loc	2019	Collins Road, overlay		39	0	0	0	1	38	0	0	34	1	4	0	0	0
Inyo County	loc	2035	Schober Lane, overlay		405	0	1	39	0	0	0	0	35	1	4	0	0	0
Inyo County	loc	3017A	Death Valley Road, pave		714	0	714	0	0	0	0	0	633	5	76	0	0	0
Inyo County	loc	4023	Lubkin Canyon Road, overlay		84	0	0	1	83	0	0	0	74	1	9	0	0	0
Inyo County	loc	5005A	Furnace Creek Road, overlay		546	0	0	4	542	0	0	0	484	4	58	0	0	0
Inyo County	loc	5006	Tecopa Hot Springs Road, overlay		379	0	0	3	376	0	0	0	336	3	40	0	0	0
Inyo County	loc	5011	Olancha-Darwin Road, overlay		347	0	0	0	0	2	345	0	308	2	37	0	0	0
Inyo County	loc	5029	Trona-Wildrose Road, overlay		379	0	379	0	0	0	0	0	336	3	40	0	0	0
Inyo County	loc	5040	Nine Mile Canyon Road, overlay		460	0	3	457	0	0	0	0	408	3	49	0	0	0
Inyo County	loc	1003	Round Valley Road, North, overlay		69	0	0											

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
Inyo County	loc	4019	Tuttle Creek Road, overlay		226	0	0	0	2	224	0	0	200	2	24	0	0
Inyo County	loc	4021	Substation Road, overlay		112	0	0	0	1	111	0	0	99	1	12	0	0
Inyo County	loc	5002	State Line Road, overlay		395	0	395	0	0	0	0	0	350	3	42	0	0
Inyo County	loc	5037	Valley Wells Road, overlay		30	0	0	0	2	28	0	0	25	2	3	0	0
Inyo County	loc	5045	Trona Airport Road, overlay		53	0	0	0	1	52	0	0	46	1	6	0	0
Inyo County	loc	5048	Homewood Canyon Road, overlay		350	0	2	348	0	0	0	0	311	2	37	0	0
Bishop	loc	1	East Line St/PoletaRoad, rehab		467	0	95	0	372	0	0	0	372	25	70	0	0
Bishop	loc	2	Pioneer Lane, reconstruction		143	0	28	0	115	0	0	0	115	10	18	0	0
Bishop	loc	3	Park Avenue, reconstruction		151	0	30	0	121	0	0	0	121	10	20	0	0
Bishop	loc	4	Wye Road, Rt 6-Spruce, reconstruction		476	0	91	385	0	0	0	0	385	25	66	0	0
Bishop	loc	5	Home St, Rt 168-Sierra, reconstruction		508	0	0	30	68	410	0	0	410	30	68	0	0
			TOTAL FOR AUGMENTATION:		11,552												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		4,600												
<b>Notes</b>																	
			RTIP also proposed \$566 to match ITIP projects, not listed here.														
			Listing updated March 1, 1999.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Kern

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate			115,345													
	June 1998 Final Adjustment			-430													
	January 1999 Fund Estimate Amendment			36,765													
	Total County Share, 1998 STIP Period			151,680													
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
<b>Project Totals by Fiscal Year</b>																	
<b>Project Totals by Component</b>																	
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Kern COG		6L03	Planning, programming, and monitoring		503	162	161	45	45	45	45	0	503	0	0	0	0
Caltrans	58	3455	Freeway, Rt 99-Stockdale Hwy		145,000	5,000	3,800	9,200	57,000	0	70,000	57,000	63,000	5,000	9,200	3,800	7,000
			SUBTOTAL:		145,503	5,162	3,961	9,245	57,045	45	70,045	57,000	63,503	5,000	9,200	3,800	7,000
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				151,680												
	Total Programmed or Voted				145,503												
	Unprogrammed Balance				6,177												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
Delano	loc		Cecil Av, Albany-Browning, reconst, env		531	0	531	0	0	0	0	0	0	531	0	0	0
Caltrans	119		Nr Taft, Cherry-Tupman, 4 lane, env		817	0	817	0	0	0	0	0	0	817	0	0	0
Shafter	loc		7th Std Rd, Rt 99-Sta Fe, expwy, env(loc \$571)		1,814	0	1,814	0	0	0	0	0	0	1,814	0	0	0
Caltrans	184		Nr Arvin, Rt 223-Panama Ln, 4 lane, env		614	0	614	0	0	0	0	0	0	614	0	0	0
Caltrans	46		Wasco-Jumper Av, 4 lane, env		1,000	0	1,000	0	0	0	0	0	0	1,000	0	0	0
Caltrans	58		Tehachapi Dennison Rd interch, env		500	0	500	0	0	0	0	0	0	500	0	0	0
Kern Co	loc		Wheeler Ridge Rd, storm repair (\$250 loc)		1,100	0	1,100	0	0	0	0	0	1,100	0	0	0	0
			TOTAL FOR AUGMENTATION:		6,376												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		-199												
<b>Notes</b>																	
			RTIP also proposed \$900 to match anticipated ITIP projects, not listed here.														
			RTIP requests \$1,099 advance for Wheeler Ridge Road project.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Kings

Kings																		
1998 STIP Period County Share																		

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
Hanford	loc	8	Fourth St, 10th Av-11th Av, overlay		224	0	3	221	0	0	0	0	221	0	3	0	0
Lemoore	loc	1	Hanford Armona Rd, overlay		149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	2	19th Av, Rt 198-Cedar Ln, overlay		50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	3	Lemoore Av, Bush-Cinnamon, overlay		50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	4	Lemoore Av, H-Armona-Glendale, overlay		50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	5	Cinnamon Dr, H/Armona-Carla, overlay		50	0	50	0	0	0	0	0	50	0	0	0	0
Lemoore	loc	6	Bush St, Lemoore Av-Rt 41, overlay		149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	7	G St, Lemoore Av-Fox St, overlay		35	0	35	0	0	0	0	0	35	0	0	0	0
Lemoore	loc	8	Cedar Ln, 19th Av-Orangewood, overlay		25	0	25	0	0	0	0	0	25	0	0	0	0
Lemoore	loc	9	Linda/Lum Dr, Bush-Cedar, overlay		35	0	35	0	0	0	0	0	35	0	0	0	0
Lemoore	loc	10	C St, Lemoore-N Cambridge, overlay		75	0	0	75	0	0	0	0	75	0	0	0	0
Lemoore	loc	11	Cypress Ln, Cypress St-Elm, overlay		53	0	53	0	0	0	0	0	53	0	0	0	0
Lemoore	loc	12	Laurel Ln, Byron Dr-Laurel Ct, overlay		20	0	20	0	0	0	0	0	20	0	0	0	0
Lemoore	loc	13	Heinlen St, Bush St-E St, overlay		30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	14	Follett St, Bush St-E St, overlay		30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	15	West D St, Lemoore Av-W Bush St, overlay		149	0	149	0	0	0	0	0	149	0	0	0	0
Lemoore	loc	16	East D St, Smith-Lemoore Canal, overlay		50	0	0	50	0	0	0	0	50	0	0	0	0
Lemoore	loc	17	Daphne Ln, overlay		25	0	25	0	0	0	0	0	25	0	0	0	0
Lemoore	loc	18	Lombardy Ln, Vine-Skaggs, overlay		23	0	0	23	0	0	0	0	23	0	0	0	0
Lemoore	loc	19	Mulberry Ln, Cypress Ln-end, overlay		17	0	17	0	0	0	0	0	17	0	0	0	0
Lemoore	loc	20	N Acacia Dr, Cypress Ln-Bush, overlay		10	0	10	0	0	0	0	0	10	0	0	0	0
Lemoore	loc	21	N Byron Dr, Bush-Byron Ct, overlay		17	0	17	0	0	0	0	0	17	0	0	0	0
Lemoore	loc	22	Willow Dr, Bush-Cypress Ln, overlay		10	0	10	0	0	0	0	0	10	0	0	0	0
Lemoore	loc	23	East Meadow Ln, Belinda-Quandt, overlay		30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	24	E Spruce Av, Ashland-Lemoore, overlay		30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	25	E Deodar Ln, Ashland-Deodar Ct, overlay		30	0	0	30	0	0	0	0	30	0	0	0	0
Lemoore	loc	26	E Hazelwood Dr, Lemoore-Sara, overlay		23	0	0	23	0	0	0	0	23	0	0	0	0
Lemoore	loc	27	Ashland Dr, Hazelwood-Deodar, overlay		23	0	0	23	0	0	0	0	23	0	0	0	0
Lemoore	loc	28	Faun Dr, Lemoore Av-Quandt, overlay		10	0	0	10	0	0	0	0	10	0	0	0	0
Lemoore	loc	29	Beverly Dr, H/Armona-Hazelwood, overlay		13	0	0	13	0	0	0	0	13	0	0	0	0
Lemoore	loc	30	Glendale Av, west end-Quandt, overlay		33	0	0	33	0	0	0	0	33	0	0	0	0
Lemoore	loc	31	Antelope Dr, H/Armona-Hazelwood, overlay		17	0	0	17	0	0	0	0	17	0	0	0	0
Lemoore	loc	32	W Spring Ln, Burlwood Ln-Spring Pl, overlay		27	0	0	27	0	0	0	0	27	0	0	0	0
Lemoore	loc	33	W Hazelwood Dr, Antelope-Spruce, overlay		18	0	0	18	0	0	0	0	18	0	0	0	0
Lemoore	loc	34	W Spruce Av, Antelope-w/Spring Ln, overlay		24	0	0	24	0	0	0	0	24	0	0	0	0
Lemoore	loc	35	Banyan Dr, Azalea Ln-Daphne Ln, overlay		15	0	0	15	0	0	0	0	15	0	0	0	0
Kings County	loc	1	Whitley Av, 7th Av-Doran Av, overlay		158	0	158	0	0	0	0	0	151	0	7	0	0
Kings County	loc	2	5 1/2 Av, Benicia-Boston, overlay		64	0	64	0	0	0	0	0	61	0	3	0	0
Kings County	loc	3	Hanford Armona Rd, 13th-Front, overlay		246	0	246	0	0	0	0	0	236	0	10	0	0
Kings County	loc	4	6th Av, Redding-Racine, overlay		137	0	137	0	0	0	0	0	126	0	11	0	0
Kings County	loc	5	11th Av, Kansas Av-Idaho Av, overlay		400	0	400	0	0	0	0	0	383	0	17	0	0
Kings County	loc	6	Excelsior Av, 12th Av-Rt 41, overlay		270	0	270	0	0	0	0	0	259	0	11	0	0
Kings County	loc	7	6th Av, Chico-Excelsior, overlay		454	0	454	0	0	0	0	0	435	0	19	0	0
			TOTAL FOR AUGMENTATION:		13,174												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		1,843												
<b>Notes</b>																	
			RTIP amendment identifies the unprogrammed balance as a reserve for the 2000 STIP.														
			Rt 198 R/W is proposed for funding with \$5928 from Kings and \$7,590 from Tulare. Estimated cost to complete construction is \$29,628.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Lake

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate			11,041													
	June 1998 Final Adjustment			-12													
	January 1999 Fund Estimate Amendment			3,468													
	Total County Share, 1998 STIP Period			14,497													
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Lake CCAPC		3002P	Planning, programming, and monitoring		233	86	26	81	28	6	6	0	233	0	0	0	0
Caltrans	29	122A	Rt 281-Rt 175, 4-lane expressway		2,839	1,456	0	0	1,383	0	0	1,000	0	606	850	383	0
			SUBTOTAL:		3,072	1,542	26	81	1,411	6	6	1,000	233	606	850	383	0
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				14,497												
	Total Programmed or Voted				3,072												
	Unprogrammed Balance				11,425												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
Lakeport	loc		11th St, Lakeport Bl, Main St, rehab		418	0	418	0	0	0	0	0	418	0	0	0	0
Clearlake	loc		Olympic Drive improvements (Phase 1)		525	0	525	0	0	0	0	20	454	0	51	0	0
Clearlake	loc		Olympic Drive improvements (Phase 2)		285	0	285	0	0	0	0	0	285	0	0	0	0
Lake County	loc		Main St, Live Oak Dr-Kelsey Crk, rehab		547	0	547	0	0	0	0	5	500	2	40	0	0
Lake County	loc		Merritt Road, Rt 29-Big Valley Rd, rehab		334	0	334	0	0	0	0	0	334	0	0	0	0
Lake County	loc		Hartmann Rd, Rt 29-Coyote Crk, rehab		894	0	894	0	0	0	0	0	894	0	0	0	0
Lake County	loc		Park Way, Hill Road E-Keeling Av, rehab		348	0	29	319	0	0	0	3	319	2	24	0	0
Lake County	loc		N Main St, Kelsey Crk-Merritt Rd, rehab		117	0	117	0	0	0	0	0	117	0	0	0	0
			TOTAL FOR AUGMENTATION:		3,468												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		7,957												
<b>Notes</b>																	

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Lassen

<b>1998 STIP Period County Share</b>																		
			1998 Fund Estimate		18,951													
			June 1998 Final Adjustment		-19													
			January 1999 Fund Estimate Amendment		5,072													
			Total County Share, 1998 STIP Period		24,004													
<b>1998 STIP Period County Share--Programmed or Voted</b>																		
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>						
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>	
Lassen CTC			Planning, programming, and monitoring		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lassen County	loc	2046	Skyline Rd East (2.06 mi new rd)	Jun-98	556	556	0	0	0	0	0	311	0	0	245	0	0	0
Lassen County	loc	2046	Skyline Rd East (2.06 mi new rd)		4,015	0	1,671	2,344	0	0	0	79	3,873	0	63	0	0	0
Lassen County	loc	2047	Skyline Rd Extension (0.8 mi new rd)	Jun-98	255	255	0	0	0	0	0	0	0	153	102	0	0	0
Lassen County	loc	2047	Skyline Rd Extension (0.8 mi new rd)		2,791	0	784	2,007	0	0	0	679	2,007	0	105	0	0	0
Lassen County	loc	2048	Skyline Rd South (new rd under study)	Jun-98	363	363	0	0	0	0	0	0	0	153	210	0	0	0
Lassen County	loc	2048	Skyline Rd South (new rd under study)		5,914	0	726	5,188	0	0	0	512	5,188	0	214	0	0	0
Lassen County	loc	2049	Widen CR A-2, rehab Bieber Lookout Rd	Jun-98	406	406	0	0	0	0	0	0	0	51	355	0	0	0
Lassen County	loc	2049	Widen CR A-2, rehab Bieber Lookout Rd		3,988	0	3,988	0	0	0	0	0	3,988	0	0	0	0	0
			SUBTOTAL:		18,288	1,580	7,169	9,539	0	0	0	1,581	15,056	357	1,294	0	0	0
<b>Balance of 1998 STIP Period County Share</b>																		
			Total County Share, 1998 STIP Period		24,004													
			Total Programmed or Voted		18,288													
			Unprogrammed Balance		5,716													
			Balance Advanced or Overdrawn		0													
<b>RTIP Amendment for Augmentation</b>																		
Lassen CTC			Planning, progr, and monitoring (2 PSRs)		330	0	330	0	0	0	0	0	330	0	0	0	0	0
Lassen County	loc	2046	Skyline Rd East (2.06 mi new rd)		-4,015	0	-1,671	-2,344	0	0	0	-79	-3,873	0	-63	0	0	0
Lassen County	loc	2047	Skyline Rd Extension (0.8 mi new rd)		-2,791	0	-784	-2,007	0	0	0	-679	-2,007	0	-105	0	0	0
Lassen County	loc	2048	Skyline Rd South (new rd under study)		-5,914	0	-726	-5,188	0	0	0	-512	-5,188	0	-214	0	0	0
Lassen County	loc		Skyline Rd corridor improvements		12,720	0	5,525	7,195	0	0	0	1,270	11,068	0	382	0	0	0
Lassen County	loc		CR A-2 (additional construction funding)		937	0	937	0	0	0	0	0	937	0	0	0	0	0
Lassen County	loc		Skyline Rd East, bikeway		54	0	54	0	0	0	0	0	54	0	0	0	0	0
Lassen County	loc		Skyline Rd Extension/South, bikeway		84	0	0	84	0	0	0	0	84	0	0	0	0	0
Susanville	loc	2100	Off system rehab (31 locations) (SO)		1,740	0	1,740	0	0	0	0	0	1,639	15	86	0	0	0
Susanville	loc	2101	Local rehab (10 locations) (State only)		971	0	0	971	0	0	0	0	914	9	48	0	0	0
			TOTAL FOR AUGMENTATION:		4,116													
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		1,600													
<b>Notes:</b>																		
			RTIP amendment identifies \$1,600 balance as reserve (State only) for County road rehabilitation in FY 00/01.															
			RTIP amendment did not include project fact sheets with project description for the 2 bikeway projects.															
			RTIP amendment identified project planning, programming, and monitoring funds as dedicated to 2 PSR's:															
			\$220 for County Road A-1 PSR.															
			\$110 for County Road A-12 PSR.															



# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Los Angeles

1998 STIP Period County Share																	
	1998 Fund Estimate				689,749												
	June 1998 Final Adjustment				-2,477												
	Deletion of 1996 STIP Projects, 1998 STIP				7,877												
	Savings from Grandfathered Projects, through Jan 1999				91,035												
	January 1999 Fund Estimate Amendment				270,030												
	Total County Share, 1998 STIP Period				1,056,214												
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
LACMTA	loc	LA01	Planning, programming, and monitoring		3,700	1,000	1,000	500	400	400	400	0	3,700	0	0	0	0
LACMTA	rail	LA02	Red Line North Hollywood extension	Oct-98	6,500	6,500	0	0	0	0	0	0	6,500	0	0	0	0
LACMTA	rail	9815	Red Line North Hollywood extension	Dec-98	134,000	134,000	0	0	0	0	0	12,000	122,000	0	0	0	0
LACMTA	loc	9818+	Bus procurement (98S-18)		150,297	0	69,000	68,700	12,597	0	0	0	150,297	0	0	0	0
Ala Corr TA	loc	LA04	Alameda Corridor: 26 grade seps (SO)		150,000	23,206	57,383	59,303	10,108	0	0	0	150,000	0	0	0	0
Burbank	loc	LA05	Purchase 2 electric buses (loc \$180)		305	305	0	0	0	0	0	0	305	0	0	0	0
Los Angeles	loc	7072	Rt 2 reconfig, Beloit-Bev Hills (cost incr)		5,300	0	5,300	0	0	0	0	0	5,300	0	0	0	0
Caltrans	5	2008A	HOV lane, Rosecrans-Florence		82,643	6,385	0	0	0	3,008	73,250	3,008	63,979	0	4,931	1,454	9,271
Caltrans	10	315P	HOV lane, Rt 57-SBd Co Line (loc \$12,590)		69,008	1,262	67,746	0	0	0	0	0	62,092	22	470	770	5,654
Caltrans	14	389N	HOV, Escondido Cyn-P'blossom(loc \$8983)		34,805	1,010	33,795	0	0	0	0	0	29,281	10	997	3	4,514
Caltrans	91	2238	Soundwall, Rt 605-Orange Co Line		1,424	791	0	633	0	0	0	328	221	53	308	102	412
Caltrans	101	567P	LA St-Center St, SB improvements		15,655	1,357	0	0	0	7,102	7,196	7,102	6,462	214	1,121	22	734
Caltrans	138	693J	Widening, Longview Rd-Rt 18 (cost incr)		8,000	0	0	8,000	0	0	0	0	8,000	0	0	0	0
Caltrans	405	837C	NB HOV lane, Rt 90-Rt 10		73,138	5,740	0	0	9,772	57,626	0	8,185	52,670	147	5,593	1,587	4,956
Caltrans	405	837A	SB HOV lane, Rt 90-Rt 10 (cost incr)		5,452	0	0	0	0	5,452	0	0	5,452	0	0	0	0
Caltrans	405	831	Arbor Vitae interchange (cost incr)		11,885	0	0	0	11,885	0	0	207	11,678	0	0	0	0
Glendale	loc	LA06	Purchase 2 CNG heavy duty vehs (loc \$100)		300	300	0	0	0	0	0	0	300	0	0	0	0
Los Angeles	loc	LA07	Realign Alameda St & N Spring (loc \$1955)		3,600	0	65	404	3,131	0	0	65	3,131	0	404	0	0
Los Angeles	loc	LA08	DASH Union/Echo Park vehicle (loc \$440)		1,759	1,759	0	0	0	0	0	0	1,759	0	0	0	0
Los Angeles	loc	LA09	DASH El Sereno vehicle (loc \$176)		703	703	0	0	0	0	0	0	703	0	0	0	0
LA County	loc	LA10	Willowbrook trolley/van rehab (loc \$105)		210	210	0	0	0	0	0	0	210	0	0	0	0
Vernon	loc	LA11	Atlantic/Bandini intersec improvs(loc \$4970)		9,800	0	0	9,800	0	0	0	4,900	3,900	0	1,000	0	0
SCAG	loc	LA12	Core Rideshare (loc \$2000)		17,700	1,400	3,260	3,260	3,260	3,260	3,260	0	17,700	0	0	0	0
			SUBTOTAL:		786,184	185,928	237,549	150,600	51,153	76,848	84,106	35,795	705,640	446	14,824	3,938	25,541
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				1,056,214												
	Total Programmed or Voted				786,184												
	Unprogrammed Balance				270,030												
	Balance Advanced or Overdrawn				0												
RTIP Amendment for Augmentation																	
LACMTA	loc	9818+	Bus procurement (98S-18)		803	0	0	0	803	0	0	0	803	0	0	0	0
LACMTA	loc		Short term reservation		50,000	0	50,000	0	0	0	0	0	50,000	0	0	0	0
			TOTAL FOR AUGMENTATION:		50,803												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		219,227												
Notes																	
			RTIP identifies the balance as:														
			\$32,400 for "short term reservation" for FY 2000/01, treated here as reserve for 2000 STIP.														
			\$36,660 for reservation "to provide match to ITIP projects", to be based on Caltrans program and agreements between LACMTA and Caltrans.														
			\$150,167 as reserve for 2000 STIP.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Madera

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		10,345												
			June 1998 Final Adjustment		-6												
			January 1999 Fund Estimate Amendment		4,582												
			Total County Share, 1998 STIP Period		14,921												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Madera CTC		6L05	Planning, programming, and monitoring		223	37	37	37	37	37	38	0	223	0	0	0	0
Caltrans	41	30B	Ave 10 to Ave 12 (w/ advance co share)		12,551	12,551	0	0	0	0	0	250	10,654	0	752	49	846
Caltrans	99	5355	at SR 145 & Gateway interch (loc \$5,350)		3,200	0	0	3,200	0	0	0	0	2,700	0	0	0	500
Caltrans	233	5500	Chowchilla, widen Robertson Bl (loc \$150)		596	88	508	0	0	0	0	44	474	3	41	0	34
			SUBTOTAL:		16,570	12,676	545	3,237	37	37	38	294	14,051	3	793	49	1,380
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		14,921												
			Total Programmed or Voted		16,570												
			Unprogrammed Balance		0												
			Balance Advanced or Overdrawn		1,649												
<b>RTIP Amendment for Augmentation</b>																	
Caltrans	41	30B	Ave 10 to Ave 12 (apply Fed demo funds)		-5,500	-5,500	0	0	0	0	0	0	-5,500	0	0	0	0
Caltrans	41	30B	Ave 10 to Ave 12 (replace local \$)		1,846	1,846	0	0	0	0	0	0	1,846	0	0	0	0
Caltrans	99	5355	at SR 145 & Gateway (replace local \$)		700	0	0	700	0	0	0	0	700	0	0	0	0
Madera	loc		Cleveland Av. 4-In (loc \$1697)		746	0	0	746	0	0	0	0	746	0	0	0	0
Madera CTC		6L05	Planning, programming, and monitoring		92	0	19	19	18	18	18	0	92	0	0	0	0
			TOTAL FOR AUGMENTATION:		-2,116												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		467												
<b>Notes</b>																	
			Local funding for the Rt 99 and Rt 233 projects is from county Measure A.														
			On Rt 99 project, design, environmental & R/W acquisition are to be by City of Madera.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Marin

1998 STIP Period County Share																
			1998 Fund Estimate		19,835											
			June 1998 Final Adjustment		-12											
			Transfer from Stanislaus County, 98 STIP		10,000											
			January 1999 Fund Estimate Amendment		8,786											
			Total County Share, 1998 STIP Period		38,609											
1998 STIP Period County Share--Programmed or Voted																
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component				
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	Con Eng
MTC		2127	Planning, programming, and monitoring	107		18	18	17	18	18		0	107	0	0	0
MTC	loc	2163	CMAQ match reserve	689		115	115	115	114	115	115	0	689	0	0	0
MTC	loc	2128	Translink (automated fare equipment)(SO)	221		0	0	221	0	0	0	0	221	0	0	0
MTC	loc	2129	Regional rideshare program	550		76	83	91	96	100	104	0	550	0	0	0
Caltrans	101	342G	SB HOV Gap Closure	18,020		13,623	0	4,397	0	0	0	13,107	4,397	0	516	0
Caltrans	101	342L	Preliminary work for NB reversible HOV	11,024		1,024	0	180	0	9,820	0	0	9,820	1,024	180	0
			SUBTOTAL:	30,611		14,856	216	5,022	227	10,053	237	13,107	15,784	1,024	696	0
Balance of 1998 STIP Period County Share																
			Total County Share, 1998 STIP Period		38,609											
			Total Programmed or Voted		30,611											
			Unprogrammed Balance		7,998											
			Balance Advanced or Overdrawn		0											
RTIP Amendment for Augmentation																
Caltrans	101	342L	Preliminary work for NB reversible HOV	-11,024		-1,024	0	-180	0	-9,820	0	0	-9,820	-1,024	-180	0
Caltrans	101	342L	Lucky Dr-San Pedro, reversible HOV (RTIP)	2,248		2,248	0	0	0	0	0	0	0	2,248	0	0
Belvedere	loc		Bellevue Av, Alcatraz Av, repave (loc \$10)	50		3	47	0	0	0	0	0	47	0	3	0
Belvedere	loc		San Rafael Av, replace storm drains	50		0	50	0	0	0	0	0	50	0	0	0
Corte Madera	loc		Madera Blvd, Tamalpais-Rt 101, rehab	174		174	0	0	0	0	0	5	139	5	25	0
Fairfax	loc		Glen Dr, repair storm damage	75		0	2	73	0	0	0	0	65	2	8	0
Fairfax	loc		Forrest Av, Lansdale Av, storm repair	75		0	2	73	0	0	0	0	65	2	8	0
Fairfax	loc		Cascade Dr, storm repair (loc \$47)	76		0	7	69	0	0	0	0	69	1	6	0
Larkspur	loc		Magnolia Av, storm repair	317		0	317	0	0	0	0	0	254	0	63	0
Marin County	loc		SF Drake Bl, bridge to span slide (loc \$500)	2,000		400	1,600	0	0	0	0	0	1,600	0	400	0
Marin County	loc		26 streets & roads, resurface	1,174		1,174	0	0	0	0	0	0	980	0	194	0
Mill Valley	loc		Hillside Av, W Blithedale-Elinor, rehab	530		0	530	0	0	0	0	0	480	0	50	0
Novato	loc		Grant Av, Scott-7th, rehab (loc \$3590)	630		0	90	40	500	0	0	10	500	0	120	0
Novato	loc		4 sts, Nave Gardens area, repairs (loc \$125)	494		0	0	0	494	0	0	0	494	0	0	0
Ross	loc		El Camino Bueno, restore pavement	120		10	110	0	0	0	0	0	110	0	10	0
San Anselmo	loc		SF Drake Bl @ Butterfield, widen (loc \$117)	373		0	153	220	0	0	0	88	220	0	65	0
San Rafael	loc		67 sts, 14.33 mi, pavement rehab (loc \$735)	1,194		1,194	0	0	0	0	0	0	1,194	0	0	0
San Rafael	loc		Mahon Creek erosion control (loc \$11)	50		0	50	0	0	0	0	0	50	0	0	0
San Rafael	loc		Oakwood Drive, slope repair (loc \$72)	154		1	153	0	0	0	0	0	153	0	1	0
Sausalito	loc		Bridgeway corridor, 4 sts, rehab (loc \$31)	222		2	200	20	0	0	0	0	193	3	26	0
Tiburon	loc		9 streets, repairs and overlay (loc \$27)	245		0	245	0	0	0	0	0	245	0	0	0
			TOTAL FOR AUGMENTATION:	-773												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		8,771											
Notes																
			Change in Rt 101 HOV project recognizes \$5,250 displacement by Federal demo funds; ITIP funding for project remains unchanged.													

## (\$1,000's)

3/5/99

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Mendocino

1998 STIP Period County Share																	
			1998 Fund Estimate		17,692												
			June 1998 Final Adjustment		-10												
			January 1999 Fund Estimate Amendment		7,836												
			Total County Share, 1998 STIP Period		25,518												
1998 STIP Period County Share--Programmed or Voted																	
					Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
MCOG		4002P	Planning, programming, and monitoring		382	72	140	110	30	20	10	0	382	0	0	0	0
Caltrans	101	125F	Willits Bypass (incr)(RTIP portion)		17,310	0	0	0	17,310	0	0	0	17,310	0	0	0	0
			SUBTOTAL:		17,692	72	140	110	17,340	20	10	0	17,692	0	0	0	0
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		25,518												
			Total Programmed or Voted		17,692												
			Unprogrammed Balance		7,826												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
Cal Western RR	rail		Cal Western, 4 rehab elements		524	15	509	0	0	0	0	0	509	0	15	0	0
Mendocino TA	loc		Bus acquisition, 7 vehicles (\$63 loc)		391	0	391	0	0	0	0	0	391	0	0	0	0
Mendocino Co	loc	1	Fish Rock Rd, slipout (\$44 loc)		111	0	111	0	0	0	0	2	83	1	25	0	0
Mendocino Co	loc	2	Peachland Rd, slipout (\$8 loc)		117	0	117	0	0	0	0	1	102	0	14	0	0
Mendocino Co	loc	3	Lilac Rd, slump (\$18 loc)		37	0	37	0	0	0	0	1	20	1	15	0	0
Mendocino Co	loc	4	Buckeye Dr, slump (\$18 loc)		22	0	22	0	0	0	0	0	16	0	6	0	0
Mendocino Co	loc	5	Mountain House Rd, slump/drain (\$20 loc)		110	0	110	0	0	0	0	0	97	0	13	0	0
Mendocino Co	loc	6	Blue Lake Terrace, embankment (\$49 loc)		63	0	63	0	0	0	0	1	50	0	12	0	0
Mendocino Co	loc	9	Mendocino Pass Rd, embank (\$83 loc)		92	0	92	0	0	0	0	1	80	0	11	0	0
Mendocino Co	loc	10	Mountain View Rd, embank (\$155 loc)		20	0	20	0	0	0	0	0	18	0	2	0	0
Mendocino Co	loc	11	Pt Cabrillo Dr, embank		88	0	88	0	0	0	0	12	62	2	12	0	0
Mendocino Co	loc	12	Vichy Springs Rd, Main St, rehab		270	0	270	0	0	0	0	1	268	0	1	0	0
Mendocino Co	loc	13	Comptche-Ukiah Rd, Lansing St, rehab		360	0	360	0	0	0	0	1	358	0	1	0	0
Mendocino Co	loc	14	Mountain View Rd, rehab		199	0	199	0	0	0	0	1	197	0	1	0	0
Mendocino Co	loc	15	Amethyst, Emerald, Jade, rehab		50	0	50	0	0	0	0	0	49	0	1	0	0
Mendocino Co	loc	16	Lighthouse Rd, rehab		180	0	180	0	0	0	0	1	178	0	1	0	0
Mendocino Co	loc	17	Sanford Rnch Rd, Uva Dr, rehab		240	0	240	0	0	0	0	1	238	0	1	0	0
Mendocino Co	loc	18	Chinquapin, Locust, CR 315, rehab		210	0	210	0	0	0	0	1	208	0	1	0	0
Mendocino Co	loc	19	Vichy Springs Rd, rehab		90	0	90	0	0	0	0	0	89	0	1	0	0
Mendocino Co	loc	20	Branscomb Rd, rehab		380	0	380	0	0	0	0	1	378	0	1	0	0
Mendocino Co	loc	21	Comptche-Ukiah, rehab		90	0	90	0	0	0	0	0	89	0	1	0	0
Mendocino Co	loc	22	Poppy Dr, Primrose Dr, rehab		270	0	270	0	0	0	0	1	268	0	1	0	0
Mendocino Co	loc	23	Comptche-Ukiah, 2.00-5.75, rehab		480	0	480	0	0	0	0	1	478	0	1	0	0
Mendocino Co	loc	24	Airport Rd, 0.00-0.63, rehab		80	0	80	0	0	0	0	0	79	0	1	0	0
Mendocino Co	loc	25	Palette, Main, Ukiah, Little Lake, rehab		270	0	270	0	0	0	0	1	268	0	1	0	0
Mendocino Co	loc	26	Ridge, Quail, Third, rehab		130	0	130	0	0	0	0	1	128	0	1	0	0
Mendocino Co	loc	27	Gualala Rd, rehab		50	0	50	0	0	0	0	1	48	0	1	0	0
Ukiah	loc		Morris St, Pine-Oak, rehab (\$1 loc)		12	12	0	0	0	0	0	0	12	0	0	0	0
Ukiah	loc		Rupe St, rehab (\$1 loc)		27	27	0	0	0	0	0	0	27	0	0	0	0
Ukiah	loc		Eastlick St, rehab (\$2 loc)		31	31	0	0	0	0	0	0	31	0	0	0	0
Ukiah	loc		Giorno Av, rehab (\$2 loc)		58	58	0	0	0	0	0	0	58	0	0	0	0
Ukiah	loc		Perry St, Talmadge-Thorns, rehab (\$1 loc)		36	36	0	0	0	0	0	0	36	0	0	0	0
Ukiah	loc		Spring, Mendocino-Pomolita, rehab (\$1 loc)		39	39	0	0	0	0	0	0	39	0	0	0	0
Ukiah	loc		Pomeroy St, Perkins-Plaza, rehab (\$1 loc)		18	18	0	0	0	0	0	0	18	0	0	0	0
Ukiah	loc		Wabash St, Dora-State, rehab (\$2 loc)		85	85	0	0	0	0	0	0	85	0	0	0	0
Ukiah	loc		Cunningham St, rehab (\$1 loc)		41	41	0	0	0	0	0	0	41	0	0	0	0
Ukiah	loc		Holden St, Dora-Spring, rehab (\$2 loc)		37	37	0	0	0	0	0	0	37	0	0	0	0
Ukiah	loc		N Barnes St, Park-Perkins, rehab (\$1 loc)		35	35	0	0	0	0	0	0	35	0	0	0	0
Ukiah	loc		Todd Rd, Barnes-Walnut, rehab (\$2 loc)		28	28	0	0	0	0	0	0	28	0	0	0	0

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Project Totals by Fiscal Year																		Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng						
Ukiah	loc		Cherry Ct, rehab (\$1 loc)		30	30	0	0	0	0	0	0	30	0	0	0	0						
Ukiah	loc		Mendocino, Pomolita-Spring, rehab (\$1 loc)		19	19	0	0	0	0	0	0	19	0	0	0	0						
Ukiah	loc		Park Bl, Todd-Walnut, rehab (\$1 loc)		36	36	0	0	0	0	0	0	36	0	0	0	0						
Ukiah	loc		Pomolita Wy, rehab (\$1 loc)		27	27	0	0	0	0	0	0	27	0	0	0	0						
Ukiah	loc		Pomolita Dr, Spring-Dora, rehab (\$1 loc)		40	40	0	0	0	0	0	0	40	0	0	0	0						
Ukiah	loc		Oak St, Henry-Mill, rehab (\$3 loc)		193	193	0	0	0	0	0	0	193	0	0	0	0						
Ukiah	loc		Grove Av, Live Oak-Bush, rehab (\$2 loc)		188	188	0	0	0	0	0	0	188	0	0	0	0						
Ft Bragg	loc		Ft Bragg, 17 locations, rehab (\$82 loc)		542	0	542	0	0	0	0	0	517	0	25	0	0						
Willits	loc		Willits, 7 locations, rehab (\$73 loc)		493	38	455	0	0	0	0	0	455	0	38	0	0						
Point Arena	loc		Iversen Rd, Port Rd, rehab (\$3 loc)		237	13	224	0	0	0	0	0	224	0	13	0	0						
			TOTAL FOR AUGMENTATION:		7,176																		
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		650																		
Notes																							
			RTIP identifies unprogrammed balance as reserved for NCRA (\$259), pending eligibility, and for bike and pedestrian mode (\$391).																				

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Merced

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		20,553												
			June 1998 Final Adjustment		-12												
			January 1999 Fund Estimate Amendment		9,104												
			Total County Share, 1998 STIP Period		29,645												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
MCAG		5960	Planning, programming, and monitoring		110	18	18	19	18	18	19	0	110	0	0	0	0
MCAG	loc	5961	CMAQ match reserve		688	115	115	114	115	115	114	0	688	0	0	0	0
MCAG	loc	5950	Rideshare Program (98/99)	Aug-98	25	25	0	0	0	0	0	0	25	0	0	0	0
MCAG	loc	5709	Rideshare Program		125	0	25	25	25	25	25	0	125	0	0	0	0
Caltrans	99	528D	Fwy conversion, Campus/Healy (RTIP)		17,994	306	0	4,718	0	0	12,970	3,477	11,653	306	917	324	1,317
Caltrans	152	5707	Los Banos Bypass study, rt adoption		800	800	0	0	0	0	0	0	0	800	0	0	0
Merced County	loc	5951	Campus Parkway, enviro, rt selection	Sep-98	250	250	0	0	0	0	0	0	0	250	0	0	0
			SUBTOTAL:		19,992	1,514	158	4,876	158	158	13,128	3,477	12,601	1,356	917	324	1,317
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		29,645												
			Total Programmed or Voted		19,992												
			Unprogrammed Balance		9,653												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
Merced County	loc	5951	Campus Parkway, enviro, rt selection		549	50	0	499	0	0	0	0	0	50	499	0	0
MCAG	loc		Short term reserve		9,104	0	9,104	0	0	0	0	0	9,104	0	0	0	0
			TOTAL FOR AUGMENTATION:		9,653												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		0												
<b>Notes</b>																	
			MCAG Board anticipates programming the short term reserve to specific projects within the next year.														
			RTIP identifies \$11,000 in TEA-21 demonstration funds as a funding source for completion of Campus Parkway.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Modoc

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				10,396												
	June 1998 Final Adjustment				-10												
	January 1999 Fund Estimate Amendment				2,783												
	Total County Share, 1998 STIP Period				13,169												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Modoc LTC		2051	Planning, programming, and monitoring		218	49	49	50	36	14	20	0	218	0	0	0	0
Caltrans	299	53	W Mill St to US 395 (Alturas), env only		120	0	120	0	0	0	0	0	0	120	0	0	0
Alturas	loc	2041	Warner/Carlos Truck Route		2,305	105	2,200	0	0	0	0	15	2,185	20	85	0	0
Modoc County	loc	2053	CR 90 bridges (HBRR 20% match)		300	150	150	0	0	0	0	0	300	0	0	0	0
Modoc County	loc	2054	CR 56 realign, widen (HES 10% match)		30	30	0	0	0	0	0	0	30	0	0	0	0
Modoc County	loc	2055	Various co rds, illumination (HES match)		48	48	0	0	0	0	0	0	48	0	0	0	0
			SUBTOTAL:		3,021	382	2,519	50	36	14	20	15	2,781	140	85	0	0
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				13,169												
	Total Programmed or Voted				3,021												
	Unprogrammed Balance				10,148												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
Modoc LTC		2051	Planning, programming, and monitoring		58	25	0	0	0	20	13	0	58	0	0	0	0
Alturas	loc	2041	Warner/Carlos Truck Route		-2,305	-105	-2,200	0	0	0	0	-15	-2,185	-20	-85	0	0
Alturas	loc	2041	Warner/Carlos Truck Route		1,554	99	1,455	0	0	0	0	8	1,447	20	79	0	0
Alturas	loc		City streets, 4.5 mi, rehab (\$317 FEMA)		1,824	1,824	0	0	0	0	0	0	1,729	1	94	0	0
Modoc Co	loc		CR 54, Canby, 0.7 mi, rehab		110	110	0	0	0	0	0	0	110	0	0	0	0
Modoc Co	loc		CR 1, Cedarville-Eagleville, rehab		2,245	2,245	0	0	0	0	0	0	2,230	0	15	0	0
Modoc Co	loc		CR 91, SR 139-CR 85A, rehab		2,109	2,109	0	0	0	0	0	0	2,094	0	15	0	0
Modoc Co	loc		CR 87, Adin-Lookout, rehab		1,430	1,430	0	0	0	0	0	0	1,420	0	10	0	0
Modoc Co	loc		Replace bridge 3C41, CR 60 (\$100 HBRR)		25	25	0	0	0	0	0	0	0	0	25	0	0
			TOTAL FOR AUGMENTATION:		7,050												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		3,098												



Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

[illegible]

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Monterey

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				34,049												
	June 1998 Final Adjustment				-20												
	January 1999 Fund Estimate Amendment				15,082												
	Total County Share, 1998 STIP Period				49,111												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
TAMC			Planning, programming, and monitoring		735	123	122	123	122	123	122	0	735	0	0	0	0
TAMC	loc	934	RSTP/CMAQ match reserve		142	24	24	23	24	24	23	0	142	0	0	0	0
AMBAG	loc	935	Ridesharing program	Aug-98	133	133	0	0	0	0	0	0	133	0	0	0	0
AMBAG	loc	935	Ridesharing program		484	0	146	161	177	0	0	0	484	0	0	0	0
Caltrans	1	27	Hatton Canyon Parkway (Cost Increase)		9,655	9,655	0	0	0	0	0	2,056	7,599	0	0	0	0
Caltrans	101	58F	Prunedale Bypass (increased funding)		49,200	0	0	0	0	0	49,200	0	49,200	0	0	0	0
			SUBTOTAL:		60,349	9,935	292	307	323	147	49,345	2,056	58,293	0	0	0	0
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				49,111												
	Total Programmed or Voted				60,349												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				11,238												
<b>RTIP Amendment for Augmentation</b>																	
			TOTAL FOR AUGMENTATION:		0												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		(11,238)												
<b>Notes</b>																	
			The STIP augmentation reduces the advance for the Route 101 Prunedale Bypass to \$11,238.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Napa

1998 STIP Period County Share																		
	1998 Fund Estimate			11,297														
	June 1998 Final Adjustment			-6														
	Deletion of 1996 STIP Project, 98 STIP			3,296														
	Transfer from Alameda County, 98 STIP			1,820														
	January 1999 Fund Estimate Amendment			5,004														
	Total County Share, 1998 STIP Period			21,411														
1998 STIP Period County Share--Programmed or Voted																		
Project Totals by Fiscal Year																		
Project Totals by Component																		
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng	
MTC		2130	Planning, programming, and monitoring		61	10	10	10	11	10	10	0	61	0	0	0	0	0
Caltrans	29	377A	Trancas St interchange (increase)		16,800	2,192	14,608	0	0	0	0	2,192	13,918	0	0	0	0	690
			SUBTOTAL:		16,861	2,202	14,618	10	11	10	10	2,192	13,979	0	0	0	0	690
Balance of 1998 STIP Period County Share																		
	Total County Share, 1998 STIP Period				21,411													
	Total Programmed or Voted				16,861													
	Unprogrammed Balance				4,550													
	Balance Advanced or Overdrawn				0													
RTIP Amendment for Augmentation																		
Caltrans	29	377A	Trancas St interchange		0	0	-14,608	14,608	0	0	0	0	0	0	0	0	0	0
			TOTAL FOR AUGMENTATION:		0													
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		4,550													
Notes																		
			For Trancas St interchange, RTIP amendment also shifts \$25,151 programmed in 1996 STIP for construction from FY 00 to FY 01.															
			RTIP proposes repayment of \$1,820 county share transferred from Alameda County in the 1998 STIP.															
			RTIP identifies the remaining balance of \$2,730 as a 2000 STIP reserve.															

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Nevada

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		9,603												
			June 1998 Final Adjustment		-6												
			January 1999 Fund Estimate Amendment		4,253												
			Total County Share, 1998 STIP Period		13,850												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Nevada CTC			Planning, programming, and monitoring		0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	49	4475A	Placer CL-Wolf/Combie Rd, widen (RTIP)		9,603	0	805	720	8,078	0	0	466	6,765	236	720	103	1,313
			SUBTOTAL:		9,603	0	805	720	8,078	0	0	466	6,765	236	720	103	1,313
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		13,850												
			Total Programmed or Voted		9,603												
			Unprogrammed Balance		4,247												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
Nevada CTC			Planning, programming, and monitoring		275	0	55	55	55	55	55	0	275	0	0	0	0
Nevada County	loc		Dorsey Drive interchange (env only)		565	0	565	0	0	0	0	0	0	565	0	0	0
Grass Valley	loc		City streets, 2.77 In miles overlay		347	0	10	337	0	0	0	0	337	1	9	0	0
Nevada City	loc		City streets, rehab		285	28	257	0	0	0	0	0	257	0	28	0	0
Nevada County	loc		Co roads, 10.15 miles overlay		1,009	1	20	988	0	0	0	0	988	1	20	0	0
Truckee	loc		Jeffrey Pine Rd, Donner Lk area, rd rehab		459	0	459	0	0	0	0	0	459	0	0	0	0
			TOTAL FOR AUGMENTATION:		2,940												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		1,307												
<b>Notes</b>																	
			RTIP also proposed \$705 to match an anticipated ITIP project, not listed here.														
			The RTIP identifies the unprogrammed balance as a reserve for the 2000 STIP.														
			For Dorsey Dr interchange, total cost beyond environmental is estimated at \$15,247.														

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

## Orange

California Transportation Commission

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Placer TPA

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				24,982												
	June 1998 Final Adjustment				325												
	January 1999 Fund Estimate Amendment				6,887												
	Total County Share, 1998 STIP Period				32,194												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
PCTPA	loc	OL11	Planning, programming, and monitoring		340	57	56	57	57	56	57	0	340	0	0	0	0
PCTPA	loc	OL12	CMAQ match (rideshare)		9	2	1	2	1	2	1	0	9	0	0	0	0
Caltrans	rail	3R01	Auburn rail station (RTIP)		365	365	0	0	0	0	0	0	365	0	0	0	0
Caltrans	rail	3R01	Colfax rail station (RTIP)		125	125	0	0	0	0	0	0	125	0	0	0	0
Caltrans	rail	3R01	Rocklin rail station (RTIP)		487	487	0	0	0	0	0	0	487	0	0	0	0
Caltrans	rail	3R02	Layover facilities & track work (RTIP)		300	300	0	0	0	0	0	0	300	0	0	0	0
Loomis	loc	3R03	Loomis depot renovation (loc \$15)		100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	65	145M	Lincoln Bypass env (RTIP)		750	750	0	0	0	0	0	0	0	750	0	0	0
Caltrans	65	145W	Expwy, Blue Oaks-Industrial (mitigation)	Sep-98	135	135	0	0	0	0	0	0	135	0	0	0	0
Caltrans	65	145S	Expwy, Blue Oaks-Industrial (loc \$6471)	Jan-99	10,982	10,982	0	0	0	0	0	0	9,235	0	0	0	1,747
Caltrans	80	147V	Douglas/Sunrise interch (loc \$10,350)		8,690	0	2,992	5,698	0	0	0	881	5,698	0	0	95	2,016
Caltrans	49	4776	Improvrs, Rt 80-Dry Creek Rd (loc \$2479)		13,027	1,799	785	1,013	0	9,430	0	1,013	8,100	364	1,435	785	1,330
			SUBTOTAL:		35,310	15,102	3,834	6,770	58	9,488	58	1,894	24,894	1,114	1,435	880	5,093
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				32,194												
	Total Programmed or Voted				35,310												
	Unprogrammed Balance				0												
	Balance Advanced or Overdrawn				3,116												
<b>RTIP Amendment for Augmentation</b>																	
PCTPA	loc	OL11	Planning, programming, and monitoring		-340	-57	-56	-57	-57	-56	-57	0	-340	0	0	0	0
PCTPA	loc	OL11	Planning, programming, and monitoring		340	10	52	75	110	53	40	0	340	0	0	0	0
Caltrans	49	4776	Improvrs, Rt 80-Dry Creek Rd (loc \$2479)		-13,027	-1,799	-785	-1,013	0	-9,430	0	-1,013	-8,100	-364	-1,435	-785	-1,330
Caltrans	49	4776	Improvrs, Rt 80-Dry Creek Rd (loc \$1910)		9,925	1,539	678	1,399	0	6,309	0	1,399	5,117	300	1,239	678	1,192
Caltrans	49	4776	New loc rds adj to Rt 49 (loc \$569)(SO)		3,102	90	0	813	0	260	1,939	427	1,939	90	248	138	260
Caltrans	rail	3R01	Auburn rail station (RTIP)		0	-365	365	0	0	0	0	0	0	0	0	0	0
Caltrans	rail	3R01	Colfax rail station (RTIP)		0	-125	125	0	0	0	0	0	0	0	0	0	0
Caltrans	rail	3R01	Rocklin rail station (RTIP)		0	-487	487	0	0	0	0	0	0	0	0	0	0
Caltrans	rail	3R02	Layover facilities & track work (RTIP)		0	-300	300	0	0	0	0	0	0	0	0	0	0
			TOTAL FOR AUGMENTATION:		0												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		-3,116												
<b>Notes</b>																	
			RTIP also proposed \$6,200 to match anticipated ITIP programming; this is not listed here.														
			Route 49 project is proposed for split into 2 parts, with one part for local roads that may not be eligible for Federal funding.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Plumas

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				10,327												
	June 1998 Final Adjustment				-12												
	January 1999 Fund Estimate Amendment				3,158												
	Total County Share, 1998 STIP Period				13,473												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Plumas CTC		2057	Planning, programming, and monitoring		218	36	37	36	36	37	36	0	218	0	0	0	0
Caltrans	70	691	Spring Garden, realign highway		1,265	225	0	890	0	150	0	150	0	225	800	90	0
Caltrans	89	5800	Clio, realign curves		1,747	0	100	75	233	1,339	0	108	1,174	100	125	75	165
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct	Jun-98	10	10	0	0	0	0	0	0	0	10	0	0	0
Plumas County	loc	2042	CR 506, Graeagle-Johnsonville, reconstruct		1,106	50	1,056	0	0	0	0	25	1,056	0	25	0	0
Plumas County	loc	2045	CR 109, rehab and safety		2,027	0	0	52	1,417	558	0	0	1,975	30	22	0	0
Portola	loc	2044	West St, reconstruction & rehab	Jun-98	17	17	0	0	0	0	0	0	0	17	0	0	0
Portola	loc	2044	West St, reconstruction & rehab		1,683	112	1,571	0	0	0	0	21	1,571	0	91	0	0
Portola	loc	2043	Gulling St, traffic signalization		622	0	0	65	557	0	0	18	557	4	43	0	0
			SUBTOTAL:		8,695	450	2,764	1,118	2,243	2,084	36	322	6,551	386	1,106	165	165
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				13,473												
	Total Programmed or Voted				8,695												
	Unprogrammed Balance				4,778												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
Plumas Co	loc		Chester, Feather River Dr, rehab		141	0	141	0	0	0	0	0	141	0	0	0	0
Plumas Co	loc		E Quincy, 4 minor collectors, rehab		197	0	197	0	0	0	0	0	197	0	0	0	0
Plumas Co	loc		Greenville, streets, rehab		222	0	222	0	0	0	0	0	222	0	0	0	0
Plumas Co	loc		Sierra Valley Rd, rehab		125	0	125	0	0	0	0	0	125	0	0	0	0
Plumas Co	loc		Bucks Lake Rd, rehab		200	0	200	0	0	0	0	0	200	0	0	0	0
Plumas Co	loc		Johnsville Bridge (HBRR match reimburse)		326	0	326	0	0	0	0	0	326	0	0	0	0
Plumas Co	loc		Quincy-La Porte Rd, rehab (reimbursement)		159	0	159	0	0	0	0	0	159	0	0	0	0
			TOTAL FOR AUGMENTATION:		1,370												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		3,408												
<b>Notes</b>																	
			RTIP also proposed \$29 to match an anticipated ITIP project; this is not listed here.														

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

## Riverside

California Transportation Commission



# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Sacramento

<b>1998 STIP Period County Share</b>																	
		1998 Fund Estimate			89,973												
		June 1998 Final Adjustment			-147												
		Savings from Grandfathered Projects, through Nov 1998			-35												
		January 1999 Fund Estimate Amendment			35,519												
		Total County Share, 1998 STIP Period			125,310												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
SACOG		OL30	Planning, programming, and monitoring		482	76	78	79	81	83	85	0	482	0	0	0	0
Sac RT	rail	3R09	Folsom ext, Sunrise-Iron Pt Rd (\$4700 loc)	Dec-98	419	419	0	0	0	0	0	0	0	419	0	0	0
Sac RT	rail	3R04	Folsom ext, Sunrise-Iron Pt Rd		30,763	0	4,823	25,940	0	0	0	615	25,940	0	4,208	0	0
Sac RT	rail	3R05	21st Street Station, So Sac R/W (\$110 loc)		770	13	130	627	0	0	0	13	657	0	100	0	0
Sac RT	rail	3R06	Swanston station ped xing (\$1,000 loc)		1,185	55	1,130	0	0	0	0	30	999	25	131	0	0
Sac RT	rail	3R07	Double tracking NE line for express service		494	100	394	0	0	0	0	0	0	100	394	0	0
Sac RT	rail	3R08	Lumberjack Curve, straighten & double track		494	100	394	0	0	0	0	0	0	100	394	0	0
Sac County	loc	OL23	Greenback Lane interch, Rt 80 (\$5211 loc)		4,920	0	4,920	0	0	0	0	581	4,339	0	0	0	0
Sac County	loc	6681	Madison Av interch, Rt 80 (\$6123 loc)		4,461	0	247	4,214	0	0	0	247	4,214	0	0	0	0
Sac County	loc	OL25	Folsom BI widen, Sunrise-Aerojet (\$66 loc)		5,189	857	4,332	0	0	0	0	250	4,332	184	423	0	0
Sac County	loc	223A	Sunrise Blvd interchange, US 50 (\$3783 loc)		7,855	1,127	0	6,728	0	0	0	0	6,728	0	1,127	0	0
Sacramento	loc	1601	Arden Garden Connector (\$5580 loc)(SO)	Jun-98	3,604	3,604	0	0	0	0	0	0	3,604	0	0	0	0
Sacramento	loc	OL27	Power Inn Rd/RT grade sep (\$5625 loc)(SO)	Aug-98	4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0
Citrus Heights	loc	6679	Widen Greenback, Dewey-SJ (SO)	Sep-98	236	236	0	0	0	0	0	0	0	14	222	0	0
Citrus Heights	loc	6679	Widen Greenback, Dewey-SJ (\$1511)(SO)		3,161	620	2,541	0	0	0	0	620	2,541	0	0	0	0
Caltrans	80	6685	HOV lanes, Longview Rd-Placer County		28,305	3,050	264	0	24,991	0	0	64	22,791	300	2,750	200	2,200
			SUBTOTAL:		96,338	14,257	19,253	37,588	25,072	83	85	2,420	80,627	1,142	9,749	200	2,200
<b>Balance of 1998 STIP Period County Share</b>																	
		Total County Share, 1998 STIP Period			125,310												
		Total Programmed or Voted			96,338												
		Unprogrammed Balance			28,972												
		Balance Advanced or Overdrawn			0												
<b>RTIP Amendment for Augmentation (see Notes below)</b>																	
Sacramento Co	loc		Rehab local roads, various locations		2,500	0	2,500	0	0	0	0	0	2,245	10	245	0	0
Sacramento Co	loc		Rehab local roads, various locations		2,500	0	2,500	0	0	0	0	0	2,245	10	245	0	0
Sacramento Co	loc		Rehab local roads, various locations		2,486	0	0	2,486	0	0	0	0	2,238	10	238	0	0
Sacramento	loc		Broadway, Front-5th, reconstruct		894	0	894	0	0	0	0	0	826	0	68	0	0
Sacramento	loc		Broadway, 5th-10th, reconstruct		900	0	900	0	0	0	0	0	825	0	75	0	0
Sacramento	loc		Belvedere Av, Power Inn-Perkins		1,691	0	1,691	0	0	0	0	0	1,531	1	159	0	0
Citrus Heights	loc		Sylvan Rd, Greenback-Auburn, rehab		775	0	775	0	0	0	0	0	775	0	0	0	0
Citrus Heights	loc	6679	Greenback, Dewey-SJ (\$1511)(SO)		-3,161	-620	-2,541	0	0	0	0	-620	-2,541	0	0	0	0
Citrus Heights	loc	6679	Greenback, Dewey-SJ (\$1252)(SO), incr		5,379	48	5,331	0	0	0	0	0	5,194	185	0	0	0
Folsom	loc		Rehab local roads, various locations		406	0	406	0	0	0	0	0	391	15	0	0	0
Galt	loc		Rehab local roads, various locations		349	0	349	0	0	0	0	0	349	0	0	0	0
			TOTAL FOR AUGMENTATION:		14,719												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		14,253												
<b>Notes</b>																	
			RTIP identifies \$14,162 as "short term reserve to be programmed in the summer of 1999 for allocation in FY 1999/00 or later." Here regarded as reserve for 2000 STIP.														
			RTIP adopted February 18; submittal did not include project fact sheets.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## San Benito

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				7,224												
	June 1998 Final Adjustment				-9												
	January 1999 Fund Estimate Amendment				2,519												
	Total County Share, 1998 STIP Period				9,734												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Caltrans	25	2U	Hollister, 4.3 km urban arterial (SO)		7,000	7,000	0	0	0	0	0	0	7,000	0	0	0	0
San Benito COG	loc	937	TDM/rideshare		100	0	0	25	25	25	25	0	100	0	0	0	0
San Benito COG	loc	938	CMAQ match reserve		115	25	30	30	15	15	0	0	115	0	0	0	0
			SUBTOTAL:		7,215	7,025	30	55	40	40	25	0	7,215	0	0	0	0
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				9,734												
	Total Programmed or Voted				7,215												
	Unprogrammed Balance				2,519												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
San Benito COG			Planning, programming, and monitoring		204	34	34	34	34	34	34	0	204	0	0	0	0
			TOTAL FOR AUGMENTATION:		204												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		2,315												
<b>Notes</b>																	
			RTIP scheduled for adoption February 10. The listing here is based on preliminary information provided by staff.														
			RTIP information provided does not identify specific projects for the \$2,315 balance. Rather, it requests:														
			\$1,620 in State-only funds for San Benito County, "to supplement Federal ER funds to fund repair of storm damage on local streets and roads."														
			\$463 held in reserve for Hollister.														
			\$232 held in reserve for San Juan Bautista.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

San Bernardino																	
<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		241,722												
			June 1998 Final Adjustment		1,764												
			Savings from Grandfathered Projects, through Nov 1998		1,286												
			January 1999 Fund Estimate Amendment		69,664												
			Total County Share, 1998 STIP Period		314,436												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
SANBAG		9811	Planning, programming, and monitoring		2,542	424	424	423	424	424	423	0	2,542	0	0	0	0
SANBAG	loc	9812	CMAQ match reserve		5,796	5,796	0	0	0	0	0	0	5,796	0	0	0	0
Caltrans	30	194B	New freeway, Alder Av-Linden Av		49,088	11,807	0	0	37,281	0	0	7,450	33,466	131	3,186	1,040	3,815
Caltrans	30	195D	New freeway, Linden Av-Willow Av		41,521	10,314	0	0	31,207	0	0	6,875	27,559	80	2,534	825	3,648
Caltrans	215	247D	HOV lanes, 2nd St-Rt 30, design		3,000	3,000	0	0	0	0	0	0	0	500	2,500	0	0
Caltrans	215	247K	Reconstruct Baseline interch (loc \$35,036)		35,511	0	5,652	11,651	0	0	18,208	10,131	12,326	177	5,475	1,520	5,882
Caltrans	15	174H	Victorville-Barstow, add NB lane		31,100	0	0	0	0	31,100	0	0	31,100	0	0	0	0
SANBAG	loc	9812	Short term reserve: transit & rail		15,483	4,640	10,843	0	0	0	0	0	15,483	0	0	0	0
			SUBTOTAL:		184,041	35,981	16,919	12,074	68,912	31,524	18,631	24,456	128,272	888	13,695	3,385	13,345
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		314,436												
			Total Programmed or Voted		184,041												
			Unprogrammed Balance		130,395												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
SANBAG		9811	Planning, programming, and monitoring		697	0	139	140	139	139	140	0	697	0	0	0	0
SANBAG	loc	9812	CMAQ match reserve		262	262	0	0	0	0	0	0	262	0	0	0	0
SANBAG	loc	9812	Short term reserve: transit & rail		-3,610	-4,640	1,030	0	0	0	0	0	-3,610	0	0	0	0
SANBAG	loc		Rancho Cucamonga Metrolink parking		2,580	0	2,580	0	0	0	0	0	2,230	350	0	0	0
SANBAG	loc		Montclair Metrolink platform		1,030	0	1,030	0	0	0	0	0	800	230	0	0	0
Caltrans	30		LA Co Line-Mountain Av, new fwy (seg 1)		9,100	0	9,100	0	0	0	0	0	9,100	0	0	0	0
Caltrans	30		Mountain Av-Cucamonga Cyn wash (seg 2)		11,800	0	11,800	0	0	0	0	0	11,800	0	0	0	0
Caltrans	30		Cucamonga Cyn wash-Hermosa Av (seg 3)		19,700	0	19,700	0	0	0	0	0	19,700	0	0	0	0
Caltrans	30		Hermosa Av-Milliken Av, new fwy (seg 4)		8,600	0	8,600	0	0	0	0	0	8,600	0	0	0	0
Caltrans	30	194B	Alder Av-Linden Av, new fwy (seg 8), incr		7,000	0	0	0	7,000	0	0	0	7,000	0	0	0	0
Caltrans	30	194D	Linden Av-Willow Av, new fwy (seg 9), incr		5,500	0	0	0	5,500	0	0	0	5,500	0	0	0	0
Caltrans	30		Willow Av-Macy St, new fwy (seg 10)		26,600	0	0	0	26,600	0	0	0	26,600	0	0	0	0
Caltrans	30		Macy St-H St/R215, new fwy (seg 11)		41,890	0	0	0	41,890	0	0	0	41,890	0	0	0	0
Caltrans	215		Reconstruct 5th St interch, R/W		6,367	0	0	6,367	0	0	0	4,137	0	0	0	2,230	0
Caltrans	15		Hesperia, reconstruct Main St interch		6,631	0	0	5,612	0	1,019	0	5,612	0	0	0	0	1,019
Caltrans	15	174H	Victorville-Barstow, NB In (RTIP)		-17,411	0	0	0	0	-17,411	0	0	-17,411	0	0	0	0
			TOTAL FOR AUGMENTATION:		126,736												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		3,659												
<b>Notes</b>																	
			RTIP submittal dated February 10, with changes subject to SANBAG Board ratification in March.														
			Did not include project component breakdown by FY. Figures here estimated from fact sheets.														
			Fact sheets identify a balance of \$3,660 as a reserve for the 2000 STIP; RTIP did not round to thousands.														
			For the 8 Rt 30 projects, the RTIP indicates a total cost of \$376,909. Of this amount:														
			\$376,909 is from the RTIP (including \$90,609 already programmed).														
			\$35,050 is from CMAQ (including \$12,500 already committed to projects previously programmed).														
			\$121,060 is from Measure funding.														
			RTIP proposal for Rt 15 NB, Victorville-Barstow would shift funding sources, with the total cost remaining \$69,807. The changes proposed are to:														
			Add \$16,290 in Federal demo funds for California.														
			Add \$5,430 in Federal demo funds for Nevada.														
			Add \$10,000 in funds contributed by the Nevada DOT.														

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
			Reduce RIP funding by \$16,232 (from \$31,100 to \$14,868).														
			Reduce IIP funding by \$10,488 (from \$33,707 to \$23,219).														
			Reduce RSTP funding by \$5,000 (from \$5,000 to zero).														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## San Diego

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				216,372												
	June 1998 Final Adjustment				-778												
	Rail Reserve for 1996 STIP Projects, 1998 STIP				73,095												
	Savings from Grandfathered Projects, through Nov 1998				54												
	January 1999 Fund Estimate Amendment				84,707												
	Total County Share, 1998 STIP Period				373,450												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
				<b>Project Totals by Fiscal Year</b>								<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
SANDAG		SD01	Planning, programming, and monitoring		1,158	193	193	193	193	193	193	0	1,158	0	0	0	0
SANDAG	loc	SD02	CMAQ match reserve		3,676	0	1,276	1,200	1,200	0	0	0	3,676	0	0	0	0
SANDAG	loc	SD03	Rideshare TDM program		2,400	400	400	400	400	400	400	0	2,400	0	0	0	0
Caltrans	5	129X	Rt 5/805 interchange, Stages 2B & 3		46,100	5,550	2,100	38,450	0	0	0	2,100	30,000	0	4,600	950	8,450
Caltrans	56	271M	Carmel Country to Black Mountain (SO)		47,439	9,183	38,256	0	0	0	0	5,323	35,216	0	3,860	0	3,040
Caltrans	125	382K	Sweetwater, Jamacha Rd-Troy St*		29,000	29,000	0	0	0	0	0	0	29,000	0	0	0	0
Caltrans	125	382F	Sweetwater, Troy St-Rt 94*		4,600	4,600	0	0	0	0	0	0	4,600	0	0	0	0
Caltrans	125	368B	Fanita, Navajo to Grossmont College (SO)		18,000	0	18,000	0	0	0	0	0	15,100	0	0	0	2,900
Caltrans	905	374K	Otay Mesa, new fwy R/W (incr)(RTIP)		24,000	0	24,000	0	0	0	0	24,000	0	0	0	0	0
Caltrans	52	260	Rt 125-Cuyama St, design*		2,500	2,500	0	0	0	0	0	0	0	0	2,500	0	0
Caltrans	52	260F	Cuyama St-Rt 67, design*		3,500	3,500	0	0	0	0	0	0	0	0	3,500	0	0
Caltrans	78	330V	Twin Oaks Valley Rd interch (loc \$9700)(SO)		5,100	5,100	0	0	0	0	0	2,300	1,200	0	0	0	1,600
SANDAG	loc	7405	Short term reserve: proj rprts & env(98S15)		4,000	0	4,000	0	0	0	0	0	4,000	0	0	0	0
Caltrans	15	223B	H Ave-Rt 78, managed HOV lanes (98S-15)		2,500	2,500	0	0	0	0	0	0	0	2,500	0	0	0
Caltrans	5	103P	Rt 75 to Old Town Av, traffic mgmt		4,662	232	4,430	0	0	0	0	0	4,200	0	230	2	230
Caltrans	15	236K	Carmel Mt to Cm del Norte SB aux lane		1,960	183	1,777	0	0	0	0	0	1,510	0	180	3	267
Caltrans	15	239D	Via Rancho Pkwy to Valley Pkwy, NB meters		1,567	167	1,400	0	0	0	0	17	1,200	0	149	1	200
SANDAG	loc	7403	Short term reserve: regional bus/rail projects		11,176	5,176	6,000	0	0	0	0	0	11,176	0	0	0	0
NSDCTDB	rail	7409	Encinitas Parking Lot Expansion(98S-10)	Dec-98	100	100	0	0	0	0	0	0	0	0	100	0	0
NSDCTDB	rail	7409	Encinitas Parking Lot Expansion(98S-10)		724	724	0	0	0	0	0	0	724	0	0	0	0
Caltrans	805	435A	Chula Vista Orange IC sndwalls (loc \$2052)		1,145	0	0	0	1,145	0	0	0	1,145	0	0	0	0
Caltrans	805	435B	San Diego Governor Dr sndwalls (loc 33%)		1,065	1,065	0	0	0	0	0	35	881	0	149	0	0
MTDB	rail	8040L	Mission Valley East (98S-7)	Dec-98	27,777	27,777	0	0	0	0	0	15,272	0	0	12,505	0	0
			<b>SUBTOTAL:</b>		<b>244,149</b>	<b>97,950</b>	<b>101,832</b>	<b>40,243</b>	<b>2,938</b>	<b>593</b>	<b>593</b>	<b>49,047</b>	<b>147,186</b>	<b>2,500</b>	<b>27,773</b>	<b>956</b>	<b>16,687</b>
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				373,450												
	Total Programmed or Voted				244,149												
	Unprogrammed Balance				129,301												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
SANDAG	loc	SD02	STP/CMAQ match reserve		5,363	0	724	800	800	2,000	1,039	0	5,363	0	0	0	0
Caltrans	5	129X	Rt 5/805 interchange, Stages 2B & 3(incr)		11,963	2,100	-2,100	11,963	0	0	0	0	11,963	0	0	0	0
Caltrans	52	260	Rt 125-Cuyamaca St, R/W, 4-In fwy		23,000	0	23,000	0	0	0	0	16,583	0	0	0	6,417	0
Caltrans	5	135G	Del Mar Hts-Via de la Valle, NB aux in		6,100	0	536	79	5,485	0	0	53	4,850	126	410	26	635
			<b>TOTAL FOR AUGMENTATION:</b>		<b>46,426</b>												
			<b>UNPROGRAMMED BALANCE AFTER AUGMENTATION:</b>		<b>82,875</b>												
<b>Notes</b>																	
			RTIP approved February 26.														
			Cost to construct Rt 52 freeway, Rt 125-Cuyama, is estimated at \$22,000.														
			Unprogrammed balance is designated:														
			\$37,557 as a "reserve for cost increases."														
			\$45,318 as a rail reserve.														
			The \$11,963 for Rt 5/805 displaces RSTP funding, reducing this project's RSTP funding from \$24,500 to \$12,537.														
			SANDAG also proposes to program \$21,562 in RSTP for local streets and roads rehabilitation projects.														

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

San Francisco																	
<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		51,819												
			June 1998 Final Adjustment		-30												
			January 1999 Fund Estimate Amendment		22,953												
			Total County Share, 1998 STIP Period		74,742												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
MTC		2131	Planning, programming, and monitoring		279	47	46	47	46	47	46	0	279	0	0	0	0
MTC	loc	2164	CMAQ match reserve		2,212	369	369	368	369	369	368	0	2,212	0	0	0	0
MTC	loc	2132	Translink (automated fare equipment)(SO)		709	0	0	709	0	0	0	0	709	0	0	0	0
MTC	loc	2165	TOS (repair, activate loop detectors)		158	158	0	0	0	0	0	0	158	0	0	0	0
MTC	loc	2133	Regional rideshare program		1,768	242	267	293	307	322	337	0	1,768	0	0	0	0
SF Muni	rail	2134	Muni ext, 3rd St to Caltrain Bayshore (SO)		25,000	0	0	0	0	13,946	11,054	0	25,000	0	0	0	0
SF Muni	rail	2135	Rail Replacement Program		10,264	3,696	6,568	0	0	0	0	0	10,264	0	0	0	0
SF Muni	loc	2136	Global Positioning System/Central Control		2,000	1,000	1,000	0	0	0	0	0	0	0	2,000	0	0
SF Muni	loc	2137	Islais Creek Motor Coach Facility		3,958	2,580	1,378	0	0	0	0	0	3,958	0	0	0	0
JPB Caltrain	rail	2138	Centralized Control Sys & Track Improvs		2,500	2,500	0	0	0	0	0	0	2,250	0	250	0	0
BART	rail	2139	Adv Automatic Train Control System		5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0
			SUBTOTAL:		53,848	10,592	14,628	1,417	722	14,684	11,805	0	51,598	0	2,250	0	0
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		74,742												
			Total Programmed or Voted		53,848												
			Unprogrammed Balance		20,894												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
			TOTAL FOR AUGMENTATION:		0												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		20,894												
<b>Notes</b>																	
			RTIP identifies unprogrammed balance as a reserve for the 2000 STIP.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## San Joaquin

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		65,658												
			June 1998 Final Adjustment		-69												
			January 1999 Fund Estimate Amendment		18,612												
			Total County Share, 1998 STIP Period		84,201												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
SJCOG		7952	Planning, programming, and monitoring		345	58	57	58	57	58	57	0	345	0	0	0	0
SJCOG	loc	7950	TDM ridesharing	Jul-98	150	150	0	0	0	0	0	0	150	0	0	0	0
SJCOG	loc	7950	TDM ridesharing		801	0	153	157	160	164	167	0	801	0	0	0	0
Caltrans	205	7965B	Widen to 6 Ins, Rt 5-11th St (50% RTIP)		2,951	821	0	0	0	1,580	550	550	0	821	1,473	107	0
Caltrans	99	7664	Arch Road interchange		14,363	0	14,363	0	0	0	0	0	11,714	0	0	0	2,649
Caltrans	5	7284	Hammer Lane interchange (98S-9)		553	553	0	0	0	0	0	0	0	0	0	0	553
SJCOG	loc	7952	Short-term reserve (98S-9)		1,282	0	1,282	0	0	0	0	0	1,282	0	0	0	0
Caltrans	12	7350	Bouldin Island passing lanes		17,940	673	0	0	869	358	16,040	358	14,856	673	801	68	1,184
Caltrans	5	7266	Soundwall, NB Monte Diablo-Smith Canal		872	129	10	733	0	0	0	10	600	0	129	14	119
Caltrans	99	7680	Soundwall, NB Main St north		699	119	580	0	0	0	0	0	470	0	119	0	110
Caltrans	5	7278	Soundwall, NB 14 Mile Slough-Ben Holt		1,025	0	1,025	0	0	0	0	0	878	0	0	0	147
			SUBTOTAL:		40,981	2,503	17,470	948	1,086	2,160	16,814	918	31,096	1,494	2,522	189	4,762
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		84,201												
			Total Programmed or Voted		40,981												
			Unprogrammed Balance		43,220												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
SJCOG	loc	7952	Short-term reserve (98S-9)		-1,282	0	-1,282	0	0	0	0	0	-1,282	0	0	0	0
Ripon	loc		Rt 99/Jack Tone Rd ich (\$13,943 loc)(SO)		3,609	3,609	0	0	0	0	0	0	3,609	0	0	0	0
Stockton	loc		Rt 99/Hammer Ln interchange (\$4,594 loc)		5,388	0	0	5,388	0	0	0	0	5,388	0	0	0	0
Caltrans	99		Rt 4-Hammer Lane, TOS elements		500	0	0	0	500	0	0	0	500	0	0	0	0
Lodi	loc		Lower Sac'to Rd, widen 2-6 Ins (\$2,470 loc)		2,600	0	2,600	0	0	0	0	0	2,600	0	0	0	0
SJCOG		7952	Planning, programming, and monitoring		93	0	18	19	19	19	18	0	93	0	0	0	0
San Joaquin Co	loc		11th St, widening (loc \$25)		595	0	595	0	0	0	0	0	555	5	35	0	0
San Joaquin Co	loc		11th St, signal & lighting		230	0	230	0	0	0	0	0	210	0	20	0	0
San Joaquin Co	loc		Stockton St, L'ford-Tokay, recon(\$476 loc)		257	257	0	0	0	0	0	0	257	0	0	0	0
Lodi	loc		Beckman Rd, Vine-Pine, reconst (\$461 loc)		374	374	0	0	0	0	0	0	374	0	0	0	0
Lathrop	loc		Lathrop Rd, Harlan-UPRR, recon (\$2 loc)		105	4	101	0	0	0	0	0	101	0	4	0	0
Manteca	loc		W Yosemite Av, overlay		284	0	284	0	0	0	0	0	284	0	0	0	0
Manteca	loc		Lathrop Rd, N Main-Union, overlay		250	0	250	0	0	0	0	0	250	0	0	0	0
Stockton	loc		Airport Wy, Charter-Michael, rehab		398	1	397	0	0	0	0	0	387	1	10	0	0
Stockton	loc		March Lane, Quail Lks-Pacific, rehab		680	1	679	0	0	0	0	0	669	1	10	0	0
Stockton	loc		Pacific Av, Yokuts-Hammer Ln, rehab		660	1	659	0	0	0	0	0	649	1	10	0	0
Stockton	loc		Washington St, Navy-Ventura, rehab		312	1	311	0	0	0	0	0	301	1	10	0	0
Stockton	loc		Pershing Av, Country Club-Meadow, rehab		682	1	681	0	0	0	0	0	671	1	10	0	0
Tracy	loc		Grant Line Rd, widen .5 mi (\$1,500 loc)		300	0	300	0	0	0	0	0	300	0	0	0	0
Tracy	loc		Holly Dr, Grant Line-11th, recon (\$1,306 loc)		539	0	539	0	0	0	0	0	539	0	0	0	0
San Joaquin Co	loc		Lone Tree Rd, rehab (\$96 loc)		750	750	0	0	0	0	0	0	750	0	0	0	0
San Joaquin Co	loc		Linne Rd, Chrisman Rd, rehab (\$45 loc)		705	705	0	0	0	0	0	0	705	0	0	0	0
San Joaquin Co	loc		J Tone Rd, rehab (\$32 loc)		363	0	363	0	0	0	0	0	340	3	20	0	0
San Joaquin Co	loc		Clements Rd, rehab (\$32 loc)		328	0	328	0	0	0	0	0	307	2	19	0	0
San Joaquin Co	loc		Liberty Rd, rehab (\$53 loc)		612	0	612	0	0	0	0	0	575	2	35	0	0
San Joaquin Co	loc		North 99 Frontage Rd (W), rehab (\$30 loc)		370	0	370	0	0	0	0	0	370	0	0	0	0
San Joaquin Co	loc		Alpine Rd, rehab (\$30 loc)		305	305	0	0	0	0	0	0	305	0	0	0	0
San Joaquin Co	loc		Walnut Grove Rd, rehab (\$39 loc)		446	0	446	0	0	0	0	0	419	2	25	0	0
San Joaquin Co	loc		Peltier Rd, rehab (\$30 loc)		305	305	0	0	0	0	0	0	305	0	0	0	0
San Joaquin Co	loc		Cherokee Rd, rehab (\$32 loc)		368	0	368	0	0	0	0	0	341	1	26	0	0



## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
San Joaquin Co	loc		Airport Wy, Roth-Fr Camp, rehab (\$17 loc)		198	0	198	0	0	0	0	0	182	2	14	0	0
			TOTAL FOR AUGMENTATION:		21,324												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		21,896												
<b>Notes</b>																	
			RTIP amendment also identifies \$1,200 as soundwall reserve for 2000 STIP.														
			Original 98 RTIP identified remaining balance as reserve for 2000 STIP, for I-205.														
			Rt 205 project is also funded with \$2,952 from the ITIP. Estimated future costs to complete construction are \$48,201.														
			Rt 99 Arch Rd project is \$29,071, with \$5,068 from Measure K, \$476 RSTP, and \$9,164 other local funds.														
			Rt 5 Hammer Lane project is \$5,752, with \$1,889 RSTP, \$1,043 Measure K, \$935 SHOPP, and \$50 other.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## San Luis Obispo

1998 STIP Period County Share																	
			1998 Fund Estimate		59,495												
			June 1998 Final Adjustment		383												
			Savings from Grandfathered Projects, through Nov 1998		-164												
			January 1999 Fund Estimate Amendment		15,148												
			Total County Share, 1998 STIP Period		74,862												
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
SLOCOG	loc	942	Planning, programming, and monitoring		311	52	52	52	52	52	51	0	311	0	0	0	0
SLOCOG	loc	939	TDM (rideshare)	Sep-98	140	140	0	0	0	0	0	0	140	0	0	0	0
SLOCOG	loc	939	TDM (rideshare)		811	0	147	154	162	170	178	0	811	0	0	0	0
Caltrans	46	226A	Expressway, Airport Rd-Shandon (RTIP)		28,218	752	1,916	966	0	0	24,584	484	22,502	752	1,916	482	2,082
Caltrans	101	32	Pismo Beach frontage rd (loc \$1,135)		11,659	595	0	1,748	0	500	8,816	500	7,655	595	1,587	161	1,161
Caltrans	41	520	Route 41/101 Interchange, Atascadero		8,979	409	1,099	1,464	0	6,007	0	1,099	4,986	409	1,182	282	1,021
Paso Robles	loc	3U	Niblick Bridge, Paso Robles	Sep-98	5,500	5,500	0	0	0	0	0	0	5,500	0	0	0	0
Paso Robles	loc	913	Paso Robles station improvements	Dec-98	100	100	0	0	0	0	0	0	100	0	0	0	0
Caltrans	rail	914	Centralized traffic control point		100	0	100	0	0	0	0	0	100	0	0	0	0
SLORTA	loc	915	SCAT bus rehab, Phase 2 (50% loc)	Dec-98	100	100	0	0	0	0	0	0	100	0	0	0	0
SLORTA	loc	940	Bus purchase (3 coaches)(loc \$150)	Jul-98	600	600	0	0	0	0	0	0	600	0	0	0	0
Caltrans	41	301	Rt 41 W. passing lanes, MB-Atascadero		2,568	203	0	212	331	0	1,822	255	1,554	203	212	76	268
			SUBTOTAL:		59,086	8,451	3,314	4,596	545	6,729	35,451	2,338	44,359	1,959	4,897	1,001	4,532
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		74,862												
			Total Programmed or Voted		59,086												
			Unprogrammed Balance		15,776												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
Arroyo Grande	loc		Fair Oaks, reconstruction		487	0	30	457	0	0	0	0	457	0	30	0	0
Arroyo Grande	loc		Talley Ho Rd, reconstruction		391	0	24	367	0	0	0	0	367	0	24	0	0
Arroyo Grande	loc		Grand Av, Elm-Oak Park, thick overlay		271	0	5	266	0	0	0	0	266	0	5	0	0
Atascadero	loc		El Camino Real, Palomar-Sta Rosa, rehab		408	0	408	0	0	0	0	0	380	0	28	0	0
Atascadero	loc		El Camino Real, San Anselmo-Maya, widen		228	15	213	0	0	0	0	4	209	0	15	0	0
Atascadero	loc		Traffic Way, storm drain		155	7	148	0	0	0	0	0	148	0	7	0	0
Atascadero	loc		Traffic Way & Chico Rd, storm drain		81	0	81	0	0	0	0	3	73	0	5	0	0
Atascadero	loc		Monterey Rd, 1.02 km, rehab		101	0	101	0	0	0	0	0	94	0	7	0	0
Atascadero	loc		Curbaril Av, ECR-Sycamore Av, rehab		197	0	197	0	0	0	0	0	193	0	4	0	0
Atascadero	loc		Portola Rd, Ardilla-San Marcos, rehab		215	215	0	0	0	0	0	0	215	0	0	0	0
Atascadero	loc		San Anselmo, ECR-Delores, rehab		79	0	79	0	0	0	0	0	73	0	6	0	0
Grover Beach	loc		Nice & 10th, reconstruction		250	0	250	0	0	0	0	0	230	0	20	0	0
Grover Beach	loc		Nice Av, 7th, 6th, widen, overlay		275	0	275	0	0	0	0	0	250	0	25	0	0
Grover Beach	loc		12th St, Ramona-Atlantic City, widen, rehab		218	0	218	0	0	0	0	0	200	0	18	0	0
Grover Beach	loc		Newport Av, 9th-12th, widen, overlay		225	0	225	0	0	0	0	0	205	0	20	0	0
Grover Beach	loc		10th St, Brighton-Saratoga, widen, overlay		107	0	107	0	0	0	0	0	97	0	10	0	0
Morro Bay	loc		Anchor St, Madera-Main, rehab		93	0	93	0	0	0	0	0	87	0	6	0	0
Morro Bay	loc		Embarcadero Rd, Beach-Tidelands Pk, rehab		196	0	196	0	0	0	0	0	182	0	14	0	0
Morro Bay	loc		Main St, phase 1, rehab		121	0	121	0	0	0	0	0	113	0	8	0	0
Morro Bay	loc		Main St, phase 2, rehab		163	0	163	0	0	0	0	0	152	0	11	0	0
Morro Bay	loc		Main St, phase 3, rehab		334	0	334	0	0	0	0	0	311	0	23	0	0
Morro Bay	loc		San Jacinto St, Rt 1-Ironwood Av, rehab		115	0	115	0	0	0	0	0	107	0	8	0	0
Paso Robles	loc		Vine St, 1st-32nd, rehab		878	0	878	0	0	0	0	0	878	0	0	0	0
Paso Robles	loc		North River Rd, n of Creston, rehab		200	0	200	0	0	0	0	0	200	0	0	0	0
Paso Robles	loc		24th St, Rt 101-Park St, rehab		150	150	0	0	0	0	0	0	150	0	0	0	0
Paso Robles	loc		Charolais Rd, Arbolado-Creston, rehab		100	100	0	0	0	0	0	0	100	0	0	0	0
San Luis Obispo	loc		South Higuera St, s of Madonna Rd, rehab		1,175	0	1,175	0	0	0	0	0	1,160	0	15	0	0
SLO County	loc		Creston Rd, e of Paso Robles, rehab		737	0	0	737	0	0	0	0	735	0	2	0	0

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
SLO County	loc		Thompson Ave, 7.1 mi, rehab		600	0	0	600	0	0	0	0	598	0	2	0	0
SLO County	loc		Los Berros Rd, Valley-El Campo, rehab		490	0	0	120	370	0	0	50	370	20	50	0	0
SLO County	loc		Main St, Cambria, rehab		151	0	5	146	0	0	0	0	146	1	4	0	0
SLO County	loc		Jardine Rd, 2.0 mi, rehab		182	6	176	0	0	0	0	0	176	2	4	0	0
SLO County	loc		Moonstone Beach Dr, Rt 1 -Windsor, rehab		197	0	4	193	0	0	0	0	193	2	2	0	0
SLO County	loc		Huasna Rd, Lopez-Alisos, rehab		147	0	147	0	0	0	0	0	142	1	4	0	0
SLO County	loc		Vineyard Dr, 1.48 mi, rehab		225	0	6	219	0	0	0	0	219	2	4	0	0
SLO County	loc		Buckley Rd, 2.96 mi, rehab		315	0	4	311	0	0	0	0	311	2	2	0	0
SLO County	loc		Templeton Rd, Rt 41-S El Pomar, rehab		152	0	17	135	0	0	0	10	135	2	5	0	0
SLO County	loc		Los Osos Valley, 6.60 mi, rehab		600	0	600	0	0	0	0	0	596	0	4	0	0
SLO County	loc		Division St, Rt 1-Las Flores Av, rehab		438	0	2	436	0	0	0	0	436	0	2	0	0
SLO County	loc		Nacimiento Lk Dr, 4 segs, overlay (loc \$335)		897	0	0	0	90	807	0	20	807	20	50	0	0
SLOCOG	loc		Short term reserve		977	0	977	0	0	0	0	0	977	0	0	0	0
			TOTAL FOR AUGMENTATION:		13,321												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		2,455												
<b>Notes</b>																	
			RTIP amendment identifies \$2,455 as a reserve for the 2000 STIP.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## San Mateo

1998 STIP Period County Share																	
			1998 Fund Estimate		52,381												
			June 1998 Final Adjustment		-30												
			Savings from Grandfathered Projects, through Nov 1998		1,410												
			January 1999 Fund Estimate Amendment		23,202												
			Total County Share, 1998 STIP Period		76,963												
1998 STIP Period County Share--Programmed or Voted																	
					Project Totals by Fiscal Year							Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
MTC		2140	Planning, programming, and monitoring		282	47	47	47	47	47	47	0	282	0	0	0	0
MTC	loc	2166	CMAQ match reserve		1,993	332	332	332	333	332	332	0	1,993	0	0	0	0
MTC	loc	2141	Translink (automated fare equipment)(SO)		639	0	0	639	0	0	0	0	639	0	0	0	0
MTC	loc	2167	TOS (repair, activate loop detectors)		135	135	0	0	0	0	0	0	135	0	0	0	0
JPB Caltrain	rail	2142	Centralized Control Sys & Track Improvs		4,981	1,472	3,509	0	0	0	0	0	4,831	0	150	0	0
Caltrans	92	669B	Slow vehicle lane improvements (incr)		13,771	442	0	13,329	0	0	0	200	10,910	0	91	151	2,419
Caltrans	92	supp	Pilarcitos Crk Br-Rt 35 (supplemental vote)	Dec-98	1,250	1,250	0	0	0	0	0	0	1,250	0	0	0	0
Caltrans	101	692C	Auxilliary lanes, Rt 92 to Marsh Rd		25,961	2,208	66	23,687	0	0	0	0	18,645	450	1,758	66	5,042
BART	rail	2143	Adv Automatic Train Control System		4,170	0	4,170	0	0	0	0	0	4,170	0	0	0	0
			SUBTOTAL:		53,182	5,886	8,124	38,034	380	379	379	200	42,855	450	1,999	217	7,461
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		76,963												
			Total Programmed or Voted		53,182												
			Unprogrammed Balance		23,781												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
			TOTAL FOR AUGMENTATION:		0												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		23,781												
Notes																	
			RTIP identifies unprogrammed balance as a reserve for the 2000 STIP.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Santa Barbara

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate			55,986													
	June 1998 Final Adjustment			-209													
	Deletion of 1996 STIP Project, 1998 STIP			3,792													
	January 1999 Fund Estimate Amendment			17,845													
	Total County Share, 1998 STIP Period			77,414													
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
				<b>Project Totals by Fiscal Year</b>								<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
SBCAG		919	Planning, programming, and monitoring		296	49	49	49	49	50	50	0	296	0	0	0	0
SBCAG	loc	920	Regional rideshare program		500	125	125	125	125	0	0	0	500	0	0	0	0
Caltrans	101	77	Summerland, Serena Park soundwall		829	0	117	712	0	0	0	0	625	31	86	0	87
Caltrans	101	4638	Nr Sta Maria, Union Valley Parkway interch		3,676	244	108	255	0	3,069	0	108	2,669	244	255	0	400
Caltrans	101	4607	Sta Barbara, Carillo St northbound onramp		3,982	0	0	319	0	3,663	0	0	3,330	0	319	0	333
Caltrans	101	4460	Widening, Betteravia Rd to SLO Co Line		19,418	818	2,506	0	0	0	16,094	0	14,272	818	2,506	0	1,822
Caltrans	246	4610	Buellton, Av of the Flags intersection		905	132	773	0	0	0	0	0	672	0	132	0	101
S B County	loc	4655	Goleta, Rt 101 at Los Carneros, SB on ramp		800	141	659	0	0	0	0	29	659	56	56	0	0
S B County	loc	4612	Goleta, Rt 217 Fowler Rd extension		6,402	0	417	0	873	5,112	0	438	5,112	417	435	0	0
S B County	loc	4611	Goleta, Rt 217 Ekwil St extension		13,321	0	522	0	6,389	6,410	0	5,844	6,410	522	545	0	0
Santa Barbara	loc	916	Outer State St Smart Corridor		1,249	147	1,102	0	0	0	0	0	1,102	0	147	0	0
Carpinteria	loc	918	Via Real frontage rd gap		3,302	0	115	329	0	0	2,858	0	2,858	115	329	0	0
SB County	loc	223E	Santa Claus Lane Class I bikeway		1,459	190	37	1,232	0	0	0	37	1,232	84	106	0	0
SB County	loc	223F	Jameson Ln widening, Olive Mill-Sheffield		2,249	338	1,911	0	0	0	0	0	1,911	164	174	0	0
SB County	loc	223G	Evans Av/Ortega Hill Rd intersection		352	0	0	0	42	310	0	0	310	4	38	0	0
Santa Barbara	loc	223H	Coast Village Rd/Butterfly Ln roundabout		368	9	142	217	0	0	0	116	217	9	26	0	0
			SUBTOTAL:		59,108	1,656	6,493	1,789	7,436	18,304	19,002	6,419	38,505	2,203	4,810	0	2,743
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				77,414												
	Total Programmed or Voted				59,108												
	Unprogrammed Balance				18,306												
	Balance Advanced or Overdrawn				0												
<b>Notes</b>																	
			No RTIP amendment submitted; January 28 letter advises that RTIP approval is expected in March or April following completion of PSRs.														
			SBCAG advises that it is electing to program its full \$18,306 for local road rehabilitation and for project programming, planning, and monitoring.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Santa Clara

1998 STIP Period County Share																	
			1998 Fund Estimate			113,128											
			June 1998 Final Adjustment			-64											
			January 1999 Fund Estimate Amendment			50,110											
			Total County Share, 1998 STIP Period			163,174											
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
MTC		2144	Planning, programming, and monitoring		608	101	102	101	101	102	101	0	608	0	0	0	0
MTC	loc	2168	CMAQ match reserve		4,700	783	784	783	783	784	783	0	4,700	0	0	0	0
MTC	loc	2145	Translink (automated fare equipment)(SO)		1,507	0	0	1,507	0	0	0	0	1,507	0	0	0	0
MTC	loc	2169	TOS (repair, activate loop detectors)		32	32	0	0	0	0	0	0	32	0	0	0	0
MTC	loc	2146	Regional rideshare program		3,756	514	566	622	652	684	718	0	3,756	0	0	0	0
Caltrans	237	418E	Rt 237/880 interchange	Jun-98	26,260	26,260	0	0	0	0	0	0	20,969	0	0	0	5,291
Caltrans	237	418F	Rt 237/880 interchange, landscaping		1,336	0	0	0	0	0	1,336	0	1,026	0	0	0	310
Caltrans	237	418G	Rt 237 drainage & utility relocation		1,500	1,500	0	0	0	0	0	0	1,000	0	0	0	500
SCCTD	rail	2147	Tasman East extension, N 1st-Rt 880 (SO)	Aug-98	21,120	0	21,120	0	0	0	0	0	21,120	0	0	0	0
SCVTA	rail	2147	Tasman East extension, N 1st-Rt 880 (SO)	Oct-98	3,660	0	3,660	0	0	0	0	0	3,660	0	0	0	0
Caltrans	880	556A	Old Bayshore-Montague, widen 4 to 6 lns		33,500	879	0	3,567	0	29,054	0	0	25,252	879	3,401	166	3,802
Caltrans	101	451D	E Dunne Av interch mods/bike lane (50% loc)		2,290	2,290	0	0	0	0	0	0	2,290	0	0	0	0
JPB Caltrain	rail	2148	Centralized Control Sys & Track Improvs		4,980	1,470	3,510	0	0	0	0	0	4,830	0	150	0	0
Milpitas	loc	100A	Rt 680-Rt 880 cross connector study		1,100	0	0	0	0	0	1,100	0	0	550	550	0	0
SCVTA	rail	2149	Gilroy Caltrain Station Transit Center	Sep-98	2,200	2,200	0	0	0	0	0	0	2,000	0	200	0	0
SCVTA	rail	2150	Guadalupe Corridor LRT Shelters		500	500	0	0	0	0	0	0	500	0	0	0	0
SCVTA	loc	2151	North Bus Yard Reconstruction (SO)		2,295	0	0	2,295	0	0	0	0	2,295	0	0	0	0
Caltrans	280	supp	Widen Bridge, McLaughlin-7th St (suppl)	Sep-98	608	608	0	0	0	0	0	0	608	0	0	0	0
			SUBTOTAL:		111,952	37,137	29,742	8,875	1,536	30,624	4,038	0	96,153	1,429	4,301	166	9,903
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		163,174												
			Total Programmed or Voted		111,952												
			Unprogrammed Balance		51,222												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
Caltrans	880		Dixon Landing Road		1,594	0	1,594	0	0	0	0	0	1,594	0	0	0	0
Caltrain JPB	rail		Track rehabilitation		494	0	494	0	0	0	0	0	420	0	74	0	0
Caltrain JPB	rail		Passenger car rehabilitation		1,334	0	1,334	0	0	0	0	0	1,334	0	0	0	0
			TOTAL FOR AUGMENTATION:		3,422												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		47,800												
Notes																	
			No fact sheet received yet for Dixon Landing Road project; no breakdown by component provided.														
			Fact sheet for passenger car rehabilitation project does not explain or describe STIP amount or give cost component breakdown.														
			RTIP identifies \$47,800 as reserves for 2000 STIP.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Santa Cruz

<b>1998 STIP Period County Share</b>																	
	1998 Fund Estimate				24,631												
	June 1998 Final Adjustment				-32												
	January 1999 Fund Estimate Amendment				8,867												
	Total County Share, 1998 STIP Period				33,466												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
SCCRTC		921	Planning, programming, and monitoring		456	76	76	76	76	76	76	0	456	0	0	0	0
SCCRTC	loc	922	Rideshare Program		699	0	67	153	156	160	163	0	699	0	0	0	0
SCCRTC	loc	923	Highway 1 Freeway Service Patrol		363	0	70	71	72	74	76	0	363	0	0	0	0
SCMTD	loc	924	Consolidated Bus Operations Facility		6,000	0	6,000	0	0	0	0	0	6,000	0	0	0	0
Santa Cruz	loc	925	Multimodal Station (Phase 1)(loc \$2600)	Jan-99	2,100	2,100	0	0	0	0	0	2,100	0	0	0	0	0
Santa Cruz	loc	926	River St improv's (Phase B & C)(loc \$800)		1,800	0	1,800	0	0	0	0	0	1,800	0	0	0	0
Santa Cruz	loc	927	San Lorenzo River Bike/Ped Bridge		800	0	0	800	0	0	0	0	690	10	100	0	0
Santa Cruz Co	loc	929	Capitola Road widening (loc \$3010)		3,090	0	3,090	0	0	0	0	0	3,090	0	0	0	0
Santa Cruz Co	loc	930	Graham Hill Rd improvements (loc \$200)		1,000	175	825	0	0	0	0	60	825	15	100	0	0
Caltrans	17	464	Truck climbing lane (RTIP)		2,000	0	0	0	0	2,000	0	0	2,000	0	0	0	0
Caltrans	1	4413	Harkins Slough interchange (loc \$2523)		5,635	0	0	0	132	0	5,503	132	5,503	0	0	0	0
SCMTD	loc	931	ADA paratransit bus replacements (loc \$30	Oct-98	230	230	0	0	0	0	0	0	230	0	0	0	0
SCCRTC	loc	932	Santa Cruz Branch Rail Line		450	450	0	0	0	0	0	0	0	450	0	0	0
			SUBTOTAL:		24,623	3,031	11,928	1,100	436	2,310	5,818	2,292	21,656	475	200	0	0
<b>Balance of 1998 STIP Period County Share</b>																	
	Total County Share, 1998 STIP Period				33,466												
	Total Programmed or Voted				24,623												
	Unprogrammed Balance				8,843												
	Balance Advanced or Overdrawn				0												
<b>RTIP Amendment for Augmentation</b>																	
			On December 3, 1998, the SCCRTC resolved to set up its \$8,843 balance "in a short term reserve for future programming."														
			Since this "reserve" was designated without regard to fiscal year, it may be regarded as a reserve for the 2000 STIP.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Shasta

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		33,397												
			June 1998 Final Adjustment		-32												
			January 1999 Fund Estimate Amendment		8,939												
			Total County Share, 1998 STIP Period		42,304												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Shasta RTPA		2070	Planning, programming, & monitoring(98S-8)		118	118	0	0	0	0	0	0	118	0	0	0	0
Shasta Lake	loc	2034	Pine Grove Av extension	Jun-98	3,460	3,460	0	0	0	0	0	261	2,953	0	246	0	0
Shasta Lake	loc	2034	Pine Grove Av extension		41	41	0	0	0	0	0	0	0	41	0	0	0
Shasta County	loc	2035	Knighton Rd extension	Jun-98	256	256	0	0	0	0	0	0	0	256	0	0	0
Shasta County	loc	2035	Knighton Rd extension		8,456	0	919	7,537	0	0	0	446	7,537	0	473	0	0
Redding	loc	2036	Parkview Bridge across Sacramento River	Jun-98	156	156	0	0	0	0	0	0	0	156	0	0	0
Redding	loc	6651	Downtown Redding Rt 299 & 273 improves		237	237	0	0	0	0	0	0	0	237	0	0	0
Redding	loc	2037	Cypress Av Sac River Bridge approaches	Jun-98	252	252	0	0	0	0	0	0	0	10	242	0	0
Redding	loc	2037	Cypress Av Sac River Bridge approaches		1,900	0	1,900	0	0	0	0	0	1,900	0	0	0	0
Redding	loc	2038	Cypress Av Bridge	Jun-98	242	242	0	0	0	0	0	0	0	10	232	0	0
Redding	loc	2038	Cypress Av Bridge		2,085	2,085	0	0	0	0	0	307	1,778	0	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln	Oct-98	40	40	0	0	0	0	0	0	0	40	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln(loc \$172)(98S-8)		1,838	1,838	0	0	0	0	0	100	1,568	0	170	0	0
Caltrans	5	6055	NB auxiliary lane, Rt 44 to Hilltop OC		4,723	551	4,172	0	0	0	0	0	3,633	58	493	25	514
Shasta RTPA	loc	2059	Short term reserve (98S-8)		6,338	2,129	4,209	0	0	0	0	0	6,338	0	0	0	0
			SUBTOTAL:		30,142	11,405	11,200	7,537	0	0	0	1,114	25,825	808	1,856	25	514
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		42,304												
			Total Programmed or Voted		30,142												
			Unprogrammed Balance		12,162												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
Redding	loc	2075	City street rehab (State only)		4,002	4,002	0	0	0	0	0	0	4,002	0	0	0	0
Shasta County	loc	2076	Fed aid route rehab		4,548	4,548	0	0	0	0	0	0	4,548	0	0	0	0
Shasta County	loc	2077	Local st & rd rehab (State Only)		389	389	0	0	0	0	0	0	389	0	0	0	0
Redding	loc	2074	Cypress relief, Phase C		1,506	1,506	0	0	0	0	0	70	1,324	40	72	0	0
Shasta County	loc	2078	Deschutes Rd corridor project, env		250	0	250	0	0	0	0	0	0	250	0	0	0
Shasta RTPA	loc	2059	Short term reserve		-6,338	-2,129	-4,209	0	0	0	0	0	-6,338	0	0	0	0
Shasta RTPA	loc	2059	Short term reserve		74	0	74	0	0	0	0	0	74	0	0	0	0
Anderson	loc	2039	Balls Ferry Rd, I-5-Stingy Ln (delay const)		0	-1,568	1,568	0	0	0	0	0	0	0	0	0	0
			TOTAL FOR AUGMENTATION:		4,431												
UNPROGRAMMED BALANCE AFTER AUGMENTATION:					7,731												
<b>Notes</b>																	
RTIP also programmed \$550 to match anticipated ITIP projects; these are not listed here. RTIP identifies the unprogrammed balance as a reserve for the 2000 STIP.																	



# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Sierra

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		5,475												
			June 1998 Final Adjustment		-5												
			January 1999 Fund Estimate Amendment		1,466												
			Total County Share, 1998 STIP Period		6,936												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Sierra LTC		OL04	Planning, programming, and monitoring		71	71	0	0	0	0	0	0	71	0	0	0	0
Caltrans	49	OL49	Goodyears Bar Bridge, relocate (ER match)		80	80	0	0	0	0	0	2	57	3	9	0	9
Sierra County	loc	OL02	Short term reserve: local projects		5,319	0	5,319	0	0	0	0	0	5,319	0	0	0	0
			SUBTOTAL:		5,470	151	5,319	0	0	0	0	2	5,447	3	9	0	9
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		6,936												
			Total Programmed or Voted		5,470												
			Unprogrammed Balance		1,466												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
Sierra LTC		OL04	Planning, programming, and monitoring		68	0	68	0	0	0	0	0	68	0	0	0	0
Sierra Co	loc		Fiddle Creek Bridge replacement		75	75	0	0	0	0	0	0	70	0	5	0	0
Sierra County	loc	OL02	Short term reserve: local projects		-5,319	0	-5,319	0	0	0	0	0	-5,319	0	0	0	0
			TOTAL FOR AUGMENTATION:		-5,176												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		6,642												
<b>Notes</b>																	
			RTIP amendment identifies unprogrammed balance designated (without reference to specific projects or fiscal years):														
			\$240 for storm damage.														
			\$6,382 for "local project reserve."														
			RTIP amendment does not specify spread by fiscal year for planning, programming, and monitoring.														
			Original 1998 RTIP listed all \$71 in first year.														

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

# Siskiyou

[illegible]

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Solano

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		28,858												
			June 1998 Final Adjustment		-17												
			January 1999 Fund Estimate Amendment		12,783												
			Total County Share, 1998 STIP Period		41,624												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
MTC		2152	Planning, programming, and monitoring		155	26	26	26	25	26	26	0	155	0	0	0	0
MTC	loc	2170	CMAQ match reserve		1,067	178	178	178	177	178	178	0	1,067	0	0	0	0
MTC	loc	2153	Translink (automated fare equipment)(SO)		342	0	0	342	0	0	0	0	342	0	0	0	0
MTC	loc	2171	TOS (repair, activate loop detectors)		55	55	0	0	0	0	0	0	55	0	0	0	0
MTC	loc	2154	Regional rideshare program		853	117	129	141	148	155	163	0	853	0	0	0	0
Solano TA	loc	5301	Reliever route for I-80, Phase I		13,516	1,386	6,400	50	410	470	4,800	6,870	6,016	50	580	0	0
Caltrans	37	5201A	Route 37/29 interchange (RTIP)		14,000	0	0	14,000	0	0	0	0	14,000	0	0	0	0
			SUBTOTAL:		29,988	1,762	6,733	14,737	760	829	5,167	6,870	22,488	50	580	0	0
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		41,624												
			Total Programmed or Voted		29,988												
			Unprogrammed Balance		11,636												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
Benicia	loc		Park Rd, Adams-Elm, overlay		570	0	80	490	0	0	0	0	490	15	65	0	0
Dixon	loc		West A St, Rt 113-Lincoln, rehab (loc \$117)		95	0	95	0	0	0	0	0	95	0	0	0	0
Fairfield	loc		Lopes Rd, I-80-Gold Hill Rd, rehab		1,446	0	1,446	0	0	0	0	0	1,446	0	0	0	0
Fairfield	loc		Heather Av, Dahlia-Atlantic, rehab		85	0	85	0	0	0	0	0	85	0	0	0	0
Fairfield	loc		Texas St, Jefferson-Washington, rehab		98	0	98	0	0	0	0	0	98	0	0	0	0
Fairfield	loc		Dover Av, E Travis-Nightingale, rehab		324	0	324	0	0	0	0	0	324	0	0	0	0
Rio Vista	loc		Front St, Main-Logan, rehab (loc \$38)		38	0	38	0	0	0	0	0	35	0	3	0	0
Suisun City	loc		Merganser Dr, rehab (loc \$81)		143	0	143	0	0	0	0	0	143	0	0	0	0
Suisun City	loc		Main St, Cordelia-Rt 12, rehab (loc \$186)		238	0	238	0	0	0	0	0	238	0	0	0	0
Suisun City	loc		Pintail Dr, Sunset-Bluebill, rehab (loc \$142)		95	0	95	0	0	0	0	0	95	0	0	0	0
Suisun City	loc		Blossom Rd, Pintail-Railroad, rehab (\$156)		190	0	190	0	0	0	0	0	190	0	0	0	0
Vacaville	loc		Elmira Rd, 2 sections, rehab (loc \$272)		568	0	568	0	0	0	0	0	568	0	0	0	0
Vacaville	loc		Kendal St, Cernon-Dobbins, rehab (loc \$182)		366	0	0	366	0	0	0	0	366	0	0	0	0
Vacaville	loc		Parker St, Main-Mte Vista, rehab (loc \$156)		317	0	0	317	0	0	0	0	317	0	0	0	0
Vacaville	loc		Midway Rd, Meridian-I-80, rehab (loc \$60)		120	0	0	120	0	0	0	0	120	0	0	0	0
Vacaville	loc		Aldridge Rd, rehab (loc \$42)		86	0	0	86	0	0	0	0	86	0	0	0	0
Vacaville	loc		Meridian Rd, rehab (loc \$42)		84	0	0	84	0	0	0	0	84	0	0	0	0
Vacaville	loc		Marshall Rd, rehab (loc \$134)		272	0	272	0	0	0	0	0	272	0	0	0	0
Vacaville	loc		Leisure Town Rd, rehab (loc \$68)		134	0	134	0	0	0	0	0	134	0	0	0	0
Vallejo	loc		Curtola Pkwy, Maine-Lemon, overlay		839	0	839	0	0	0	0	0	742	0	97	0	0
Vallejo	loc		Tennessee St, Butte-Monterey, overlay		59	0	59	0	0	0	0	0	52	0	7	0	0
Vallejo	loc		Tuolumne St, Redwood-Broadway, overlay		857	0	0	857	0	0	0	0	758	0	99	0	0
Vallejo	loc		Maine St, Sta Clara-Marin, overlay		98	0	98	0	0	0	0	0	87	0	11	0	0
Vallejo	loc		Georgia St, Sonoma-Amador, overlay		345	0	345	0	0	0	0	0	305	0	40	0	0
Vallejo	loc		Mare Is Wy, Maine-Florida, overlay		296	0	0	296	0	0	0	0	262	0	34	0	0
Vallejo	loc		Redwood St, Sonoma-Sacramento, overlay		212	0	0	212	0	0	0	0	188	0	24	0	0
Solano County	loc		Byrnes Rd, Hawkins-2mi N, reconst		570	0	70	500	0	0	0	0	500	20	50	0	0
Solano TA	loc	5301	Reliever route for I-80, Phase I		191	0	191	0	0	0	0	0	0	191	0	0	0
			TOTAL FOR AUGMENTATION:		8,736												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		2,900												
<b>Notes</b>																	
			RTIP also proposed \$2,900 to match ITIP programming; this is not listed here.														

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Sonoma

1998 STIP Period County Share																	
			1998 Fund Estimate		54,836												
			June 1998 Final Adjustment		-605												
			January 1999 Fund Estimate Amendment		15,449												
			Total County Share, 1998 STIP Period		69,680												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
MTC		2156	Planning, programming, and monitoring		187	31	31	31	32	31	31	0	187	0	0	0	0
MTC	loc	2172	CMAQ match reserve		1,214	202	203	202	202	203	202	0	1,214	0	0	0	0
MTC	loc	2157	Translink (automated fare equipment)(SO)		389	0	0	389	0	0	0	0	389	0	0	0	0
MTC	loc	2158	Regional rideshare program		970	133	146	161	168	177	185	0	970	0	0	0	0
Caltrans	101	789A	HOV lanes, Rt 12-Steele Lane		49,600	6,300	0	800	0	1,030	41,470	1,030	36,770	1,600	4,700	800	4,700
Caltrans	101	781H	Soundwalls, Wilfred-Rt 12 (cost increase)		3,500	0	3,500	0	0	0	0	0	3,500	0	0	0	0
Caltrans	101	782G	Park/Ride, Rohnert Park interchange		300	75	225	0	0	0	0	0	125	0	75	0	100
			SUBTOTAL:		56,160	6,741	4,105	1,583	402	1,441	41,888	1,030	43,155	1,600	4,775	800	4,800
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		69,680												
			Total Programmed or Voted		56,160												
			Unprogrammed Balance		13,520												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
Caltrans	101	782G	Park/Ride, Rohnert Park interchange		-300	-75	-225	0	0	0	0	0	-125	0	-75	0	-100
Caltrans	101	782G	Park/Ride, Rohnert Park interchange		300	0	75	225	0	0	0	0	125	0	75	0	100
			TOTAL FOR AUGMENTATION:		0												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		13,520												
Notes																	
			RTIP identifies unprogrammed balance as a reserve for the 2000 STIP.														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Stanislaus

1998 STIP Period County Share																	
			1998 Fund Estimate		52,475												
			June 1998 Final Adjustment		-50												
			Loan Transfer to MTC for Marin County, 98 STIP		-10,000												
			Savings from Grandfathered Projects, through Nov 1998		50												
			January 1999 Fund Estimate Amendment		14,045												
			Total County Share, 1998 STIP Period		56,520												
1998 STIP Period County Share--Programmed or Voted																	
				Project Totals by Fiscal Year								Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
SAAG		9953	Planning, programming, and monitoring		275	46	46	46	46	46	45	0	275	0	0	0	0
SAAG	loc	9951	RSTP/CMAQ match reserve		1,200	200	200	200	200	200	200	0	1,200	0	0	0	0
SAAG	loc	9954	Rideshare program	Jul-98	100	100	0	0	0	0	0	0	100	0	0	0	0
SAAG	loc	9954	Rideshare program		315	0	103	105	107	0	0	0	315	0	0	0	0
SAAG	loc	9952	Short term reserve: TCI		400	200	200	0	0	0	0	0	400	0	0	0	0
Caltrans	132	944M	Expressway (Stg 1), Rt 99-Morse/Nebraska		9,647	892	0	0	8,755	0	0	5,029	0	892	2,913	813	0
Caltrans	219	9940	Expressway, Rt 99-McHenry		8,280	1,067	0	3,213	0	0	4,000	4,000	0	1,067	1,026	2,187	0
			SUBTOTAL:		20,217	2,505	549	3,564	9,108	246	4,245	9,029	2,290	1,959	3,939	3,000	0
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		56,520												
			Total Programmed or Voted		20,217												
			Unprogrammed Balance		36,303												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation																	
Caltrans	108		Modesto-Oakdale, widening		991	0	991	0	0	0	0	0	0	991	0	0	0
Caltrans	132		Riverside Dr-Empire, widening		736	0	736	0	0	0	0	0	0	736	0	0	0
Modesto	loc		Coldwell Av, 9th-Tully, rehab		412	0	412	0	0	0	0	0	373	0	39	0	0
Modesto	loc		Kansas Av, Emerald-8th, rehab		722	0	68	654	0	0	0	0	654	0	68	0	0
Modesto	loc		Sisk Rd, W. Orangeburg, rehab		1,917	0	156	1,761	0	0	0	0	1,761	0	156	0	0
Modesto	loc		9th St, rehab		292	0	292	0	0	0	0	0	264	0	28	0	0
Modesto	loc		Orangeburg & Rose, roundabout		100	0	100	0	0	0	0	0	85	0	15	0	0
Modesto	loc		Imbedded yellow-lighted crosswalks		125	0	125	0	0	0	0	0	115	0	10	0	0
Oakdale	loc		East E, rehab (\$421 local)		144	0	144	0	0	0	0	0	144	0	0	0	0
Oakdale	loc		South Yosemite Av, rehab (\$271 local)		180	0	0	180	0	0	0	0	180	0	0	0	0
Turlock	loc		Lander Av, South Av, rehab (\$135 local)		713	0	713	0	0	0	0	0	637	0	76	0	0
Stanislaus Co	loc		Garst Rd extension, new 2-In rd (State only)		1,230	0	190	220	820	0	0	220	820	40	150	0	0
Stanislaus Co	loc		Finch Rd/Mariposa Rd, signals, curb (\$5 loc)		205	0	205	0	0	0	0	0	185	0	20	0	0
Stanislaus Co	loc		Local rd rehab program, 35 miles (\$277 loc)		2,140	2,140	0	0	0	0	0	0	2,140	0	0	0	0
SAAG	loc	9952	Short term reserve: TCI (delete)		-400	-200	-200	0	0	0	0	0	-400	0	0	0	0
SAAG	loc	9951	RSTP/CMAQ match reserve		0	-200	200	0	0	0	0	0	0	0	0	0	0
			TOTAL FOR AUGMENTATION:		9,507												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		26,796												
Notes																	
			Original RTIP identified \$17,716 as a long term reserve (2002 STIP)..														
			Amended RTIP does not identify any change to this long term reserve.														
			RTIP also identifies 2 reserves as "short term" but generally without fiscal year; regarded here as reserves for the 2000 STIP.														
			\$1,961 for Rt 99/Whitmore Av interchange, including \$1,440 "to be programmed wthin the next two months for use in the FY 99/00 year."														
			\$7,119 for Rt 108, Rt 132 East, and Rt 99/Pelandale interchange.														
			Long term \$10,000 loan to MTC will return \$11,400 in next county share period (FY 2004/05-07/08).														
			Estimated future costs to construct Rt 132 Expressway (Stage 1) are \$34,059, with construction in FY 05.														
			Estimated future costs to construct Rt 219 Expressway (Kiernan Av) are \$12,660, with construction in FY 05.														
			Estimated future costs to construct Rt 108 project are \$48,590.														
			Estimated future costs to construct Rt 132 project added in this augmentation are \$7,625.														

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Project Totals by Fiscal Year																	Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng					

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Sutter

1998 STIP Period County Share																	
	1998 Fund Estimate			8,482													
	June 1998 Final Adjustment			-10													
	January 1999 Fund Estimate Amendment			3,167													
	Total County Share, 1998 STIP Period			11,639													
1998 STIP Period County Share--Programmed or Voted																	
Project Totals by Fiscal Year																	
Project Totals by Component																	
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
SACOG			Planning, programming, and monitoring		0	0	0	0	0	0	0	0	0	0	0	0	0
Caltrans	99	8361C	Widen to 4 lanes, Central-Ashford (RTIP)		8,471	1,083	0	0	7,388	0	0	1,041	6,615	0	0	42	773
			SUBTOTAL:		8,471	1,083	0	0	7,388	0	0	1,041	6,615	0	0	42	773
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				11,639												
	Total Programmed or Voted				8,471												
	Unprogrammed Balance				3,168												
	Balance Advanced or Overdrawn				0												
RTIP Amendment for Augmentation																	
			TOTAL FOR AUGMENTATION:		0												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		3,168												
Notes																	
			RTIP identifies unprogrammed balance as "reserved for programming with the 2000 STIP or the 1998 IIP augmentation."														



# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Tahoe RPA

1998 STIP Period County Share																		
			1998 Fund Estimate			7,888												
			June 1998 Final Adjustment			-8												
			January 1999 Fund Estimate Amendment			2,111												
			Total County Share, 1998 STIP Period			9,991												
1998 STIP Period County Share--Programmed or Voted																		
						Project Totals by Fiscal Year						Project Totals by Component						
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng	
Tahoe RPA		OL45	Planning, progr. and monitoring (98S-17)		165	165	0	0	0	0	0	0	165	0	0	0	0	0
Tahoe RPA	loc	OL42	Transit vehicle purchase (4 veh)(loc \$140)		560	560	0	0	0	0	0	0	560	0	0	0	0	0
Caltrans	50	3208	Hwy 50 curb, gutter, sidewalk (loc \$650)		2,146	1,132	1,014	0	0	0	0	514	0	215	917	500	0	0
Placer County	loc	142A	Tahoe City SR 28 improvements (loc \$625)	Aug-98	1,374	1,374	0	0	0	0	0	0	1,374	0	0	0	0	0
			SUBTOTAL:		4,245	3,231	1,014	0	0	0	0	514	2,099	215	917	500	0	0
Balance of 1998 STIP Period County Share																		
			Total County Share, 1998 STIP Period		9,991													
			Total Programmed or Voted		4,245													
			Unprogrammed Balance		5,746													
			Balance Advanced or Overdrawn		0													
RTIP Amendment for Augmentation																		
Tahoe RPA		OL45	Planning, progr. and monitoring		42	42	0	0	0	0	0	0	42	0	0	0	0	0
Caltrans	50		Echo Summit hwy improvements, R/W		235	0	178	0	0	57	0	19	0	178	0	38	0	0
Caltrans	89		Fanny Bridge ped improvs, env		200	0	200	0	0	0	0	0	0	200	0	0	0	0
Tahoe RPA	loc		Purchase 9 transit vehicles (loc \$253)		452	452	0	0	0	0	0	0	452	0	0	0	0	0
Placer County	loc		Tahoe City urban improvements (loc \$1311)		489	489	0	0	0	0	0	0	489	0	0	0	0	0
			TOTAL FOR AUGMENTATION:		1,418													
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		4,328													
Notes																		
			For Echo Summit project, cost to construct estimated at \$12,793.															
			For Fanny Bridge project, remaining cost to construction estimated at \$700.															
			From the unprogrammed balance, the TRPA RTIP amendment identifies:															
			\$250 "as an allocated, short-term reserve to program for construction in a later STIP for the US 50 highway improvements project in South Lake Tahoe."															
			\$443 "for unallocated, short-term reserve."															
			Neither of these designations identifies a FY. They appear intended to be not short-term reserves, as defined in Commission guidelines, but reserves for the 2000 STIP.															

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Tehama

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		11,651												
			June 1998 Final Adjustment		1,461												
			January 1999 Fund Estimate Amendment		4,425												
			Total County Share, 1998 STIP Period		17,537												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Tehama LTC		2063	Planning, programming, and monitoring		249	42	41	42	41	42	41	0	249	0	0	0	0
Caltrans	5	266C	Adobe Rd, construct last 2 ramps		2,170	0	70	2,100	0	0	0	0	2,035	0	70	0	65
Tehama County	loc	2032	Flores Av Access Rd, 2.5 mi (loc \$1,144)		3,941	0	3,941	0	0	0	0	0	3,941	0	0	0	0
Tehama County	loc	2064	Short term reserve: HBRR match (SO)		1,300	0	1,300	0	0	0	0	0	1,300	0	0	0	0
			SUBTOTAL:		7,660	42	4,052	2,142	41	42	41	0	6,225	0	70	0	65
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		17,537												
			Total Programmed or Voted		7,660												
			Unprogrammed Balance		9,877												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
Tehama LTC		2063	Planning, programming, and monitoring		89	0	89	0	0	0	0	0	89	0	0	0	0
Tehama LTC	loc		Short term reserve		4,336	0	4,336	0	0	0	0	0	4,336	0	0	0	0
			TOTAL FOR AUGMENTATION:		4,425												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		5,452												

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Trinity

1998 STIP Period County Share																	
	1998 Fund Estimate				16,876												
	June 1998 Final Adjustment				-13												
	January 1999 Fund Estimate Amendment				3,214												
	Total County Share, 1998 STIP Period				20,077												
1998 STIP Period County Share--Programmed or Voted																	
Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
Trinity CTC		2066	Planning, programming, and monitoring		349	170	20	100	20	19	20	0	349	0	0	0	0
Trinity County	loc	2067	Van Duzen Bridge (HBRR match)		80	80	0	0	0	0	0	0	80	0	0	0	0
Trinity County	loc	2068	Hayfork Creek Bridge (HBRR match)		240	0	0	240	0	0	0	0	240	0	0	0	0
			SUBTOTAL:		669	250	20	340	20	19	20	0	669	0	0	0	0
Balance of 1998 STIP Period County Share																	
	Total County Share, 1998 STIP Period				20,077												
	Total Programmed or Voted				669												
	Unprogrammed Balance				19,408												
	Balance Advanced or Overdrawn				0												
RTIP Amendment for Augmentation																	
Trinity CTC		2066	Planning, programming, and monitoring		67	0	67	0	0	0	0	0	67	0	0	0	0
Trinity CTC			Short term reserve		3,297	0	3,297	0	0	0	0	0	3,297	0	0	0	0
			TOTAL FOR AUGMENTATION:		3,364												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		16,044												
Notes																	
			RTIP identifies unprogrammed balance as a reserve for the 2000 STIP.														
			RTIP letter indicates intent to program portion of this reserve this fall prior to 2000 STIP, then place remaining balance into a long term reserve (2002 STIP).														

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Tulare

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		54,740												
			June 1998 Final Adjustment		-204												
			Savings from Grandfathered Projects, through Nov 1998		7,302												
			January 1999 Fund Estimate Amendment		17,448												
			Total County Share, 1998 STIP Period		79,286												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
				<b>Project Totals by Fiscal Year</b>								<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
Caltrans	63	6220	Widen to 6 In, Packwood Crk-Rt 198, design		1,662	1,662	0	0	0	0	0	0	0	662	1,000	0	0
Caltrans	65	3478	Passing lanes, Kern Co-Rt 190, design		1,004	442	0	0	562	0	0	0	0	442	562	0	0
Caltrans	198	4360B	4 In expwy, Rt 43-Rt99, design (RTIP)		800	0	0	800	0	0	0	0	0	0	800	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, design		5,790	968	3,175	1,518	129	0	0	0	0	1,988	3,802	0	0
Tulare City	loc	6405	Rt 99/Prosperity Av interch mods, design		465	167	298	0	0	0	0	0	0	155	310	0	0
			SUBTOTAL:		9,721	3,239	3,473	2,318	691	0	0	0	0	3,247	6,474	0	0
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		79,286												
			Total Programmed or Voted		9,721												
			Unprogrammed Balance		69,565												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
TCAG			Planning, programming, and monitoring		132	0	132	0	0	0	0	132	0	0	0	0	0
Caltrans	63	6220	Widen to 6 In, Packwood Crk-Rt 198, R/W		4,812	-1,000	0	1,000	4,812	0	0	3,812	0	0	0	1,000	0
Caltrans	65	3478	Passing lanes, Kern Co-Rt 190, R/W		476	0	0	0	119	357	0	357	0	0	0	119	0
Caltrans	198	4360B	4 In expwy, Rt 43-Rt99, design (RTIP, R/W)		7,590	0	0	0	7,590	0	0	6,727	0	0	0	863	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, design		-5,790	-968	-3,175	-1,518	-129	0	0	0	0	-1,988	-3,802	0	0
Tulare County	loc	6L11	Rd 80 expwy, Goshen-El Monte Way, R/W		7,731	1,988	0	4,018	1,294	431	0	1,941	0	1,988	3,802	0	0
Tulare City	loc	6405	Rt 99/Prosperity Av interch mods, design		-465	-167	-298	0	0	0	0	0	0	-155	-310	0	0
Tulare City	loc	6405	Rt 99/Prosperity Av interch mods, R/W		1,483	205	344	934	0	0	0	1,018	0	155	310	0	0
Caltrans	65		Scranton Av, channel, signals (loc \$325)		821	0	0	821	0	0	0	0	821	0	0	0	0
Tulare County	loc		Av 96, Rt 99-Rd 152, rehab		735	0	0	735	0	0	0	0	735	0	0	0	0
Tulare County	loc		Av 384, Rd 108-Rd 124, rehab		530	0	530	0	0	0	0	0	530	0	0	0	0
Tulare County	loc		Av 192, Rd 152-196, rehab		990	0	990	0	0	0	0	0	990	0	0	0	0
Tulare County	loc		Rd 132, Av 371-Av 384		430	0	0	430	0	0	0	0	430	0	0	0	0
Tulare County	loc		Chip seal 48.75 mi, various rds (Fed eligible)		620	0	620	0	0	0	0	0	620	0	0	0	0
Tulare County	loc		Chip seal 60.87 mi, various rd (not eligible)		773	0	773	0	0	0	0	0	773	0	0	0	0
Visalia	loc		Transit intermodal facility (loc \$276)		2,732	0	293	2,439	0	0	0	93	2,439	50	150	0	0
Tulare County	loc		Traffic signal rehab (loc \$1)		437	0	437	0	0	0	0	0	353	0	84	0	0
Tulare County	loc		Pavement rehab, various (loc \$11)		342	0	342	0	0	0	0	0	296	0	46	0	0
Tulare City	loc		M St, Pleasant Av, 0.38 mi, rehab (loc \$8)		80	0	80	0	0	0	0	0	80	0	0	0	0
Tulare City	loc		Bardsley, R St-Blackstone, rehab (loc \$8)		80	0	80	0	0	0	0	0	80	0	0	0	0
Tulare City	loc		Laspina St, Bardsley-Sierra, rehab (loc \$76)		100	0	100	0	0	0	0	0	100	0	0	0	0
Tulare City	loc		Cartmill, Oaks-Retherford, overlay (loc \$70)		40	0	40	0	0	0	0	0	40	0	0	0	0
Porterville	loc		Leggett, Putnam-Date, overlay (loc \$31)		300	1	299	0	0	0	0	0	280	1	19	0	0
Porterville	loc		Transit intermodal facility (loc \$124)		1,235	0	611	624	0	0	0	490	624	50	71	0	0
Woodlake	loc		Riverside Av, Rt 245-city limits, rehab		100	0	100	0	0	0	0	0	85	0	15	0	0
Exeter	loc		Visalia Rd, Belmont-Palm, rehab (loc \$70)		100	100	0	0	0	0	0	0	91	0	9	0	0
Dinuba	loc		Euclid, El Monte-North, rehab (loc \$43)		120	120	0	0	0	0	0	0	120	0	0	0	0
Lindsay	loc		Lindsay Bl, Mariposa St, rehab (loc \$99)		100	100	0	0	0	0	0	0	100	0	0	0	0
Farmersville	loc		Shasta Av, Tulare-Kern, rehab		37	37	0	0	0	0	0	0	34	0	3	0	0
Farmersville	loc		Kern Av, Tulare-Shasta, rehab		37	37	0	0	0	0	0	0	34	0	3	0	0
Farmersville	loc		Oakland St, Kern-Farmersville Bl, rehab		20	20	0	0	0	0	0	0	18	0	2	0	0
Farmersville	loc		Kern St, Kern Av-Shasta Av, rehab		6	6	0	0	0	0	0	0	5	0	1	0	0
			TOTAL FOR AUGMENTATION:		26,734												
UNPROGRAMMED BALANCE AFTER AUGMENTATION:					42,831												

## 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

Agency	Rte	PPNO	Project	Voted	Total	Project Totals by Fiscal Year						Project Totals by Component					
						FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
<u>Notes</u>																	
			RTIP identifies unprogrammed balance as reserve for 2000 STIP.														
			Rt 198 R/W is proposed for funding with \$5928 from Kings and \$7,590 from Tulare. Estimated cost to complete construction is \$29,628.														
			RTIP does not anticipate ITIP funding for R/W.														
			Estimated future construction costs for the project programmed through R/W:														
			Route 198: \$29,628														
			Route 63: \$8,637														
			Route 65: \$4,334														
		Road 80: \$42,571															
		Prosperity Av interchange: \$2,688.															

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Tuolumne

<b>1998 STIP Period County Share</b>																	
			1998 Fund Estimate		8,250												
			June 1998 Final Adjustment		-5												
			January 1999 Fund Estimate Amendment		3,654												
			Total County Share, 1998 STIP Period		11,899												
<b>1998 STIP Period County Share--Programmed or Voted</b>																	
						<b>Project Totals by Fiscal Year</b>						<b>Project Totals by Component</b>					
<b>Agency</b>	<b>Rte</b>	<b>PPNO</b>	<b>Project</b>	<b>Voted</b>	<b>Total</b>	<b>FY 99</b>	<b>FY 00</b>	<b>FY 01</b>	<b>FY 02</b>	<b>FY 03</b>	<b>FY 04</b>	<b>R/W</b>	<b>Const</b>	<b>E &amp; P</b>	<b>PS&amp;E</b>	<b>R/W Eng</b>	<b>Con Eng</b>
TCCAPC		452	Planning, programming, and monitoring		178	29	30	29	30	30	30	0	178	0	0	0	0
Caltrans	108	21C	Hess Avenue interchange, Sonora Bypass		7,069	493	0	6,576	0	0	0	0	6,138	5	488	0	438
Tuolumne Co	loc	450	Jamestown Bridge Replace (HBRR match)		159	0	159	0	0	0	0	0	159	0	0	0	0
TCCAPC	loc	451	Short term reserve (State only)		523	0	523	0	0	0	0	0	523	0	0	0	0
			SUBTOTAL:		7,929	522	712	6,605	30	30	30	0	6,998	5	488	0	438
<b>Balance of 1998 STIP Period County Share</b>																	
			Total County Share, 1998 STIP Period		11,899												
			Total Programmed or Voted		7,929												
			Unprogrammed Balance		3,970												
			Balance Advanced or Overdrawn		0												
<b>RTIP Amendment for Augmentation</b>																	
TCCAPC		452	Planning, programming, and monitoring		60	0	12	12	12	12	12	0	60	0	0	0	0
Sonora	loc		Grade xings, Sanguinetti/Old Wards Ferry		35	0	2	33	0	0	0	0	33	0	2	0	0
Sonora	loc		Lyons St, e from Hope Ln, drainage		30	30	0	0	0	0	0	0	28	0	2	0	0
Sonora	loc		Shaws Flat Rd, n of Macomber, drainage		20	20	0	0	0	0	0	1	17	0	2	0	0
Sierra Railroad	rail		Replace/install 5,994 ties (loc \$242)		242	242	0	0	0	0	0	0	242	0	0	0	0
TCCAPC	loc	451	Short term reserve		-523	0	-523	0	0	0	0	0	-523	0	0	0	0
			TOTAL FOR AUGMENTATION:		-136												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		4,106												
<b>Notes</b>																	
			RTIP amendment identifies the unprogrammed balance as:														
			\$2,000 for local road system rehabilitation projects.														
			\$2,106 as reserved for 2000 STIP programming.														
			RTIP amendment did not include FY spread for planning, programming, and monitoring. It is spread here evenly.														

(\$1,000's)

3/5/99

# 1998 STIP AUGMENTATION - SUMMARY OF RTIP AMENDMENT PROPOSALS

Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)

(\$1,000's)

## Yolo

1998 STIP Period County Share																	
			1998 Fund Estimate		17,541												
			June 1998 Final Adjustment		-24												
			January 1999 Fund Estimate Amendment		6,881												
			Total County Share, 1998 STIP Period		24,398												
1998 STIP Period County Share--Programmed or Voted																	
						Project Totals by Fiscal Year						Project Totals by Component					
Agency	Rte	PPNO	Project	Voted	Total	FY 99	FY 00	FY 01	FY 02	FY 03	FY 04	R/W	Const	E & P	PS&E	R/W Eng	Con Eng
SACOG		OL37	Planning, programming, and monitoring		94	15	15	15	16	16	17	0	94	0	0	0	0
Caltrans	80	336I	Enterprise Bl, modify I-80 interch		10,064	0	1,097	2,560	6,407	0	0	3,524	5,355	0	0	159	1,026
Caltrans	50	332D	Harbor Bl, modify Rt 50/80 interch (\$500 loc)		350	0	350	0	0	0	0	0	0	350	0	0	0
Caltrans	5	301V	I-5/Rt 113 fwy/fwy connector (loc \$669)		6,016	5	6,011	0	0	0	0	4,097	714	5	600	450	150
Yolo County	loc	OL34	Replace 2 bridges, CR 22,CR 99W (\$2109)		527	421	106	0	0	0	0	0	458	4	65	0	0
			SUBTOTAL:		17,051	441	7,579	2,575	6,423	16	17	7,621	6,621	359	665	609	1,176
Balance of 1998 STIP Period County Share																	
			Total County Share, 1998 STIP Period		24,398												
			Total Programmed or Voted		17,051												
			Unprogrammed Balance		7,347												
			Balance Advanced or Overdrawn		0												
RTIP Amendment for Augmentation (see Notes below)																	
Yolo County	loc		Rehab local roads, various locations		3,008	0	3,008	0	0	0	0	0	2,945	0	63	0	0
Yolo County	loc		Knights Landing Ridge Cut Br, replace		400	0	400	0	0	0	0	0	400	0	0	0	0
Davis	loc		Rehab local roads, various locations (SO)		532	0	532	0	0	0	0	0	530	0	2	0	0
Davis	loc		Rehab local roads, var locs, Fed eligible		345	0	345	0	0	0	0	0	343	0	2	0	0
West Sac'to	loc		Harbor Bl, West Capital-Industrial, rehab		474	73	401	0	0	0	0	0	401	0	73	0	0
Winters	loc		Rehab local roads, various locations		84	0	84	0	0	0	0	0	84	0	0	0	0
Woodland	loc		Rehab local roads, various locations (SO)		294	0	294	0	0	0	0	0	294	0	0	0	0
Woodland	loc		Rehab local roads, var locs, Fed eligible		423	0	423	0	0	0	0	0	423	0	0	0	0
			TOTAL FOR AUGMENTATION:		5,560												
			UNPROGRAMMED BALANCE AFTER AUGMENTATION:		1,787												
Notes																	
			RTIP identifies \$1,810 as "short term reserve to be programmed in the summer of 1999 for allocation in FY 1999/00 or later." Here regarded as reserve for 2000 STIP.														
			RTIP adopted February 18; submittal did not include project fact sheets.														



Does Not Include Interregional Share or Grandfathered 1996 STIP Funding (See Separate Listings)  
(\$1,000's)

3/5/99